

INFORMATION MEMORANDUM

TO: Mayor and City Council

FROM: Kevin Muenchow, Fleet and Facilities Director

DATE: September 6, 2016

SUBJECT: Purchase of Sedans

The FY2015-16 Fixed Asset Fund includes the replacement of one utility body truck for the Parks and Recreation Department and three utility body trucks for the Public Works Department. The four utility body trucks being replaced meet the recommended replacement criteria based on life cycle costs, age, and utilization and supports the Infrastructure and Assets Guiding Principle.



^{**}pictures are a representation of a utility body truck and does not reflect the exact Configuration for each truck.

The information on the units being replaced is as follows:

Unit 51070

- 2003 Ford F-250 Extended Cab Truck
- Purchase Price \$21,048
- Total life to date maintenance and repair costs as of Aug 18, 2016 \$28,292

Unit 27560

- 2004 Ford F-350 Crew Cab Utility Body Truck
- Purchase Price \$34,379
- Total life to date maintenance and repair costs as of Aug 18, 2016 \$32,536

Unit 86300

- 2004 Ford F-350 Extend Cab Utility Body Truck
- Purchase Price \$31,793
- Total life to date maintenance and repair costs as of Aug 18, 2016 \$49,819

Unit 86101

- 2006 Ford F-350 Extended Cab Utility Body Truck
- Purchase Price \$33,066
- Total life to date maintenance and repair costs as of Aug 18, 2016 \$38,205