## **ORDINANCE NO. 3440**



AN ORDINANCE OF THE CITY OF FARMERS BRANCH, TEXAS, AMENDING THE CITY'S 2016-2017 FISCAL YEAR OPERATING BUDGET, AMENDING THE CAPITAL IMPROVEMENTS PROGRAM BUDGET, AND DIRECTING THAT CITY EXPENDITURES BE MADE IN ACCORDANCE WITH THE BUDGET AS AMENDED.

- **WHEREAS,** by Ordinance No. 3394 the City lawfully approved and adopted a budget for the City for the fiscal year beginning October 1, 2016 and ending September 30, 2017 (the "Budget"); and,
- **WHEREAS**, such budget appropriated and set aside resources and revenues for the maintenance and operation of the various departments of the government of the City; and,
- **WHEREAS,** it has been determined that it is in the best interest of the City to make certain modifications to the budget with respect to its allotment of resources and revenues within the City departments; and,
- **WHEREAS**, such modifications to the budget will not affect the tax rate to be assessed upon property within the City.

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMERS BRANCH, TEXAS THAT:

- **SECTION 1.** The above and foregoing preamble is incorporated into the body of this Ordinance as if copied herein in its entirety.
- **SECTION 2.** The budget of the City of Farmers Branch, Texas, for the fiscal year beginning October 1, 2016 and ending on September 30, 2017, as approved by Ordinance No. 3394, is hereby amended to conform with the 2016-2017 Amended Budget set forth in Exhibit "A" attached hereto, and that all other provisions of the budget not affected by the changes set forth in Exhibit "A" shall remain in full force and effect until September 30, 2017.
- **SECTION 3.** Expenditures made by the City during the fiscal year ending September 30, 2017 shall be made in accordance with the budget as hereby amended.
- **SECTION 4.** Notwithstanding the foregoing, pursuant to Section 4.11 of the amended City Charter, the City Manager is hereby authorized to transfer unencumbered appropriations within a department, but not between funds.
- **SECTION 5.** That this Ordinance shall take effect immediately from and after its passage, as the law provides.

## UPON CALLING FOR A VOTE FOR APPROVAL OF THIS ORDINANCE, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

	Aye	Nay
Ana Reyes, Councilmember - District 1		
Harold Froehlich, Councilmember-District 2		
John Norwood, Councilmember – District 3		
Terry Lynne, Councilmember – District 4		
Mike Bomgardner, Councilmember -District 5		

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<del></del>	_ VOTING "NAY," THIS ORDINANCE NO. 3440 ITY COUNCIL OF THE CITY OF FARMERS Y OF APRIL 2017.	
ATTEST:	APPROVED:	
Amy Piukana, City Secretary	Bob Phelps, Mayor	
APPROVED AS TO FORM:		
Peter G. Smith, City Attorney (Routine)		