



Workload Projections Due to Development and Population Growth

Addition of Police Beat 7

Growth projections



Existing multi-family units: 6004

Existing single family: 11,549

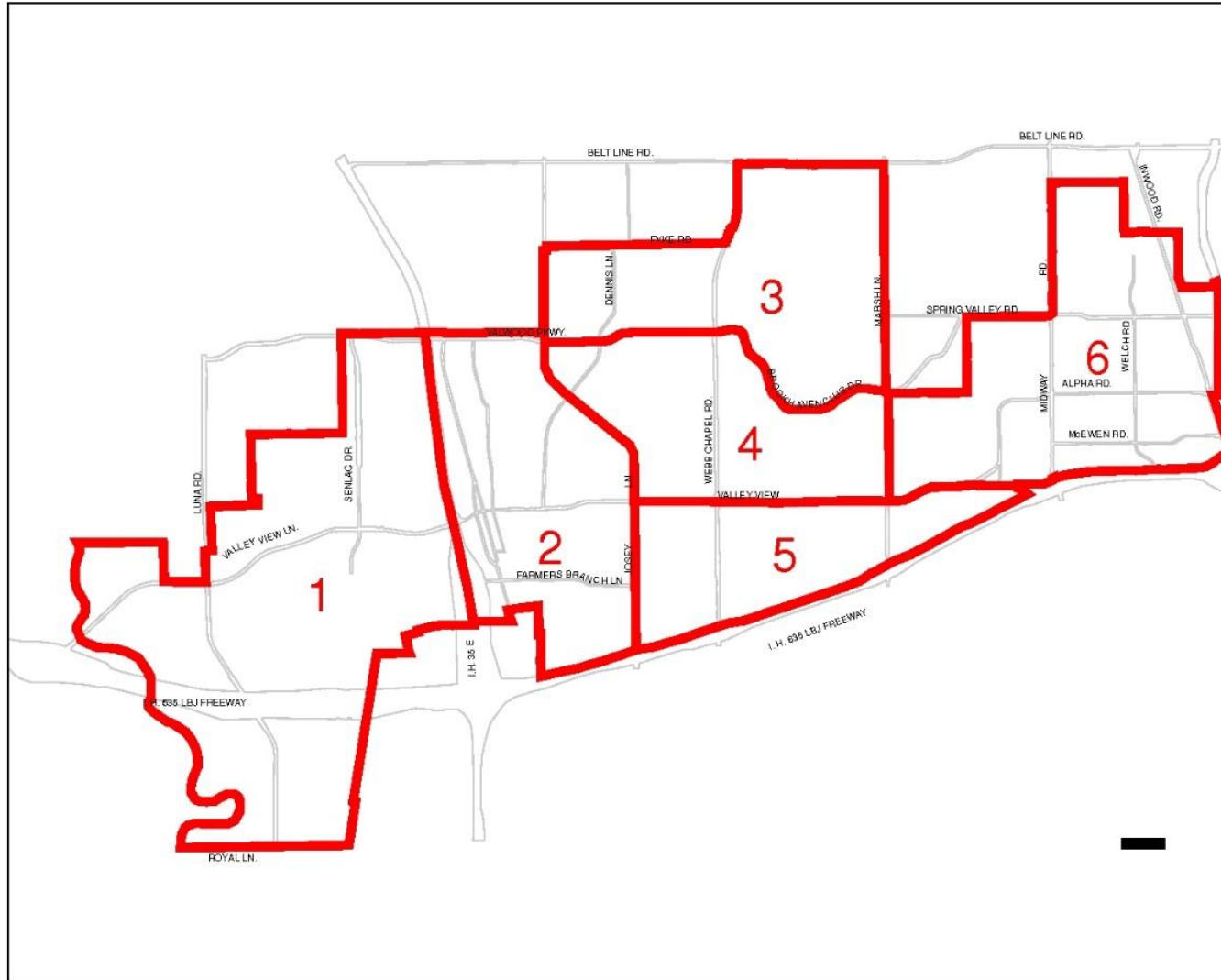
Projected By 2018

- 1534 new apartments (26% increase)
- Also 2 new hotels and 144 new homes

Long-term (5 Yrs.)

- 5567 additional apartments totaling 7101 new (118% increase)
- Additionally, 5 new hotels and 600 additional single family = 744 new homes for a estimated 12,293 total single family homes.
- Additional retail and restaurant additions.

Current beat map



6 Patrol Beats

3 years worth of calls*: 35,578

10778 daytime hours spent on calls

- Average 1796 hours per beat

7114 nighttime hours spent on calls

- Average 1186 hours per beat

* Throughout this presentation, calls for service includes (calls for service from public only; no self-initiated, no traffic stops)

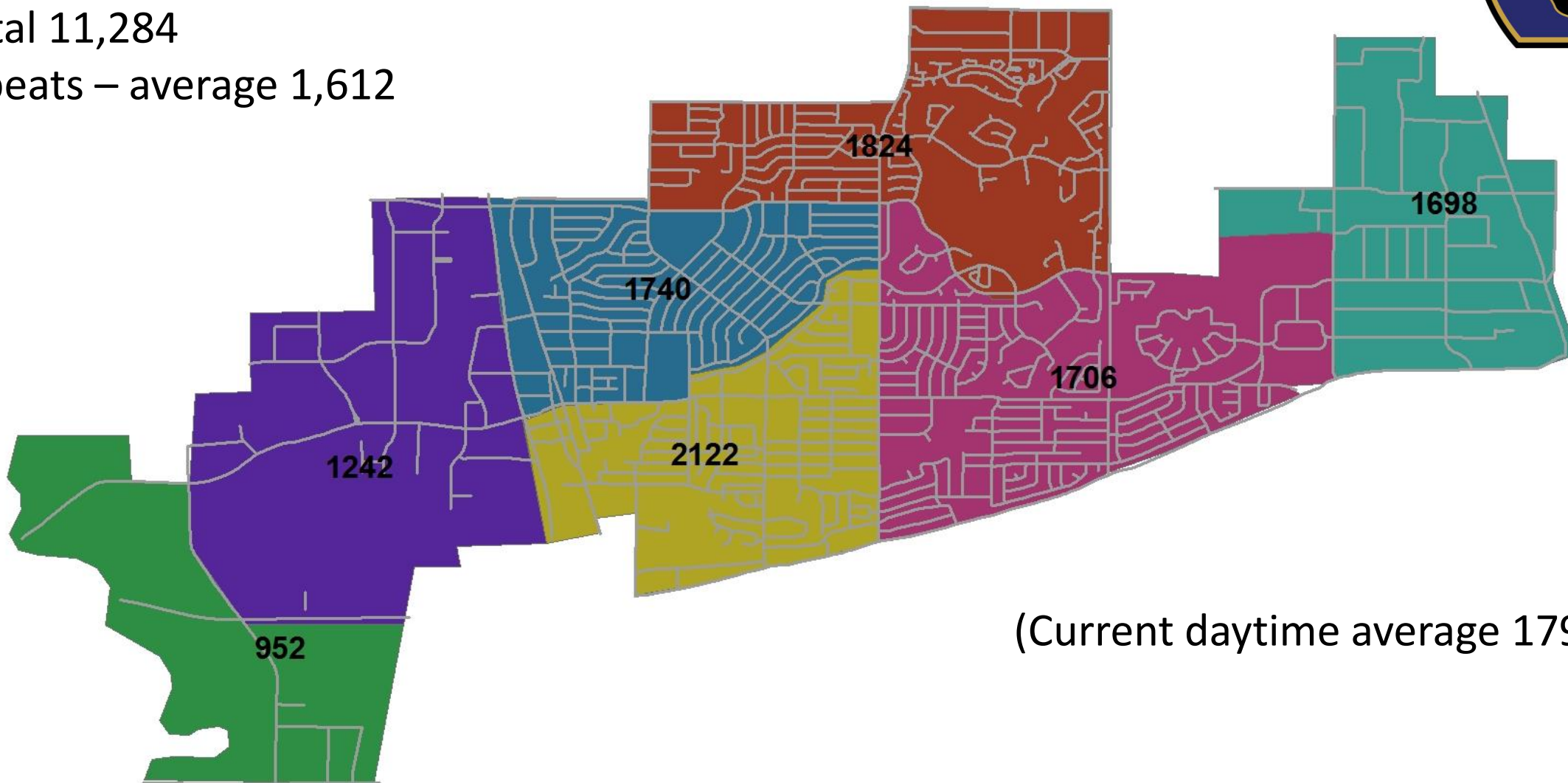
Day 2018

Projected hours spent on calls

3 year time frame

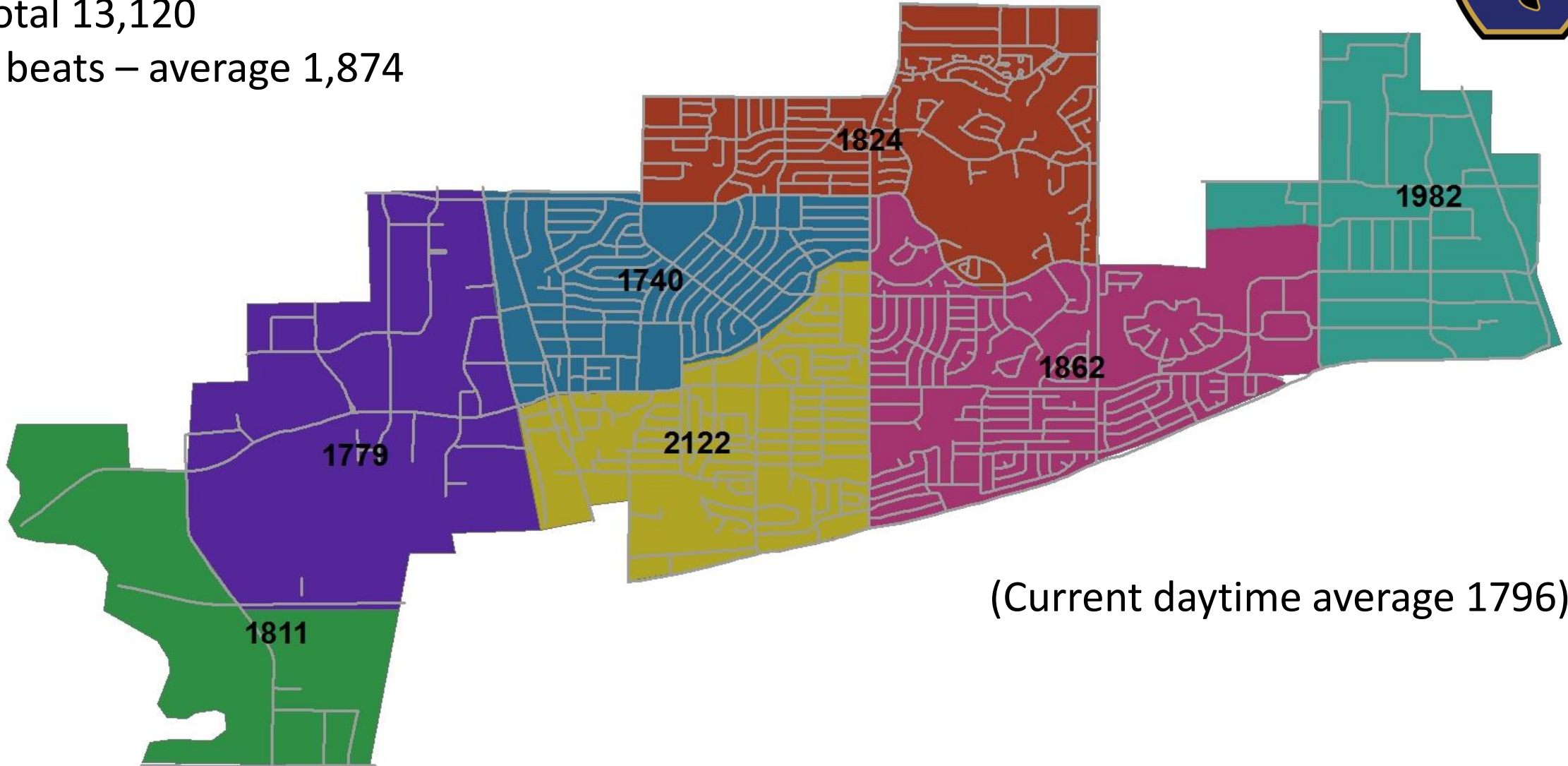
Total 11,284

7 beats – average 1,612



(Current daytime average 1796)

Day long term
Projected hours spent on calls
3 year time frame
Total 13,120
7 beats – average 1,874



(Current daytime average 1796)

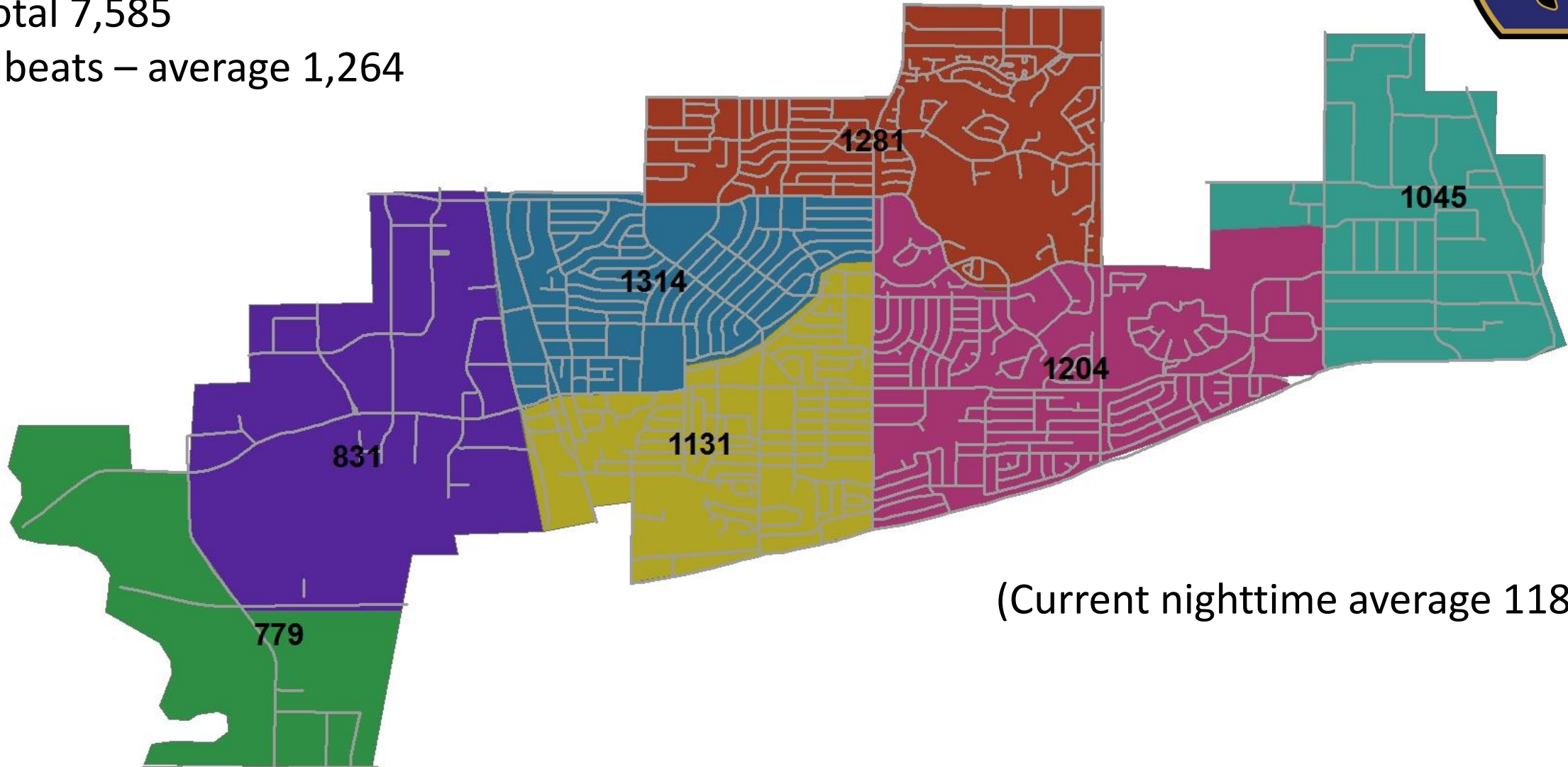
Night 2018

Projected hours spent on calls

3 year time frame

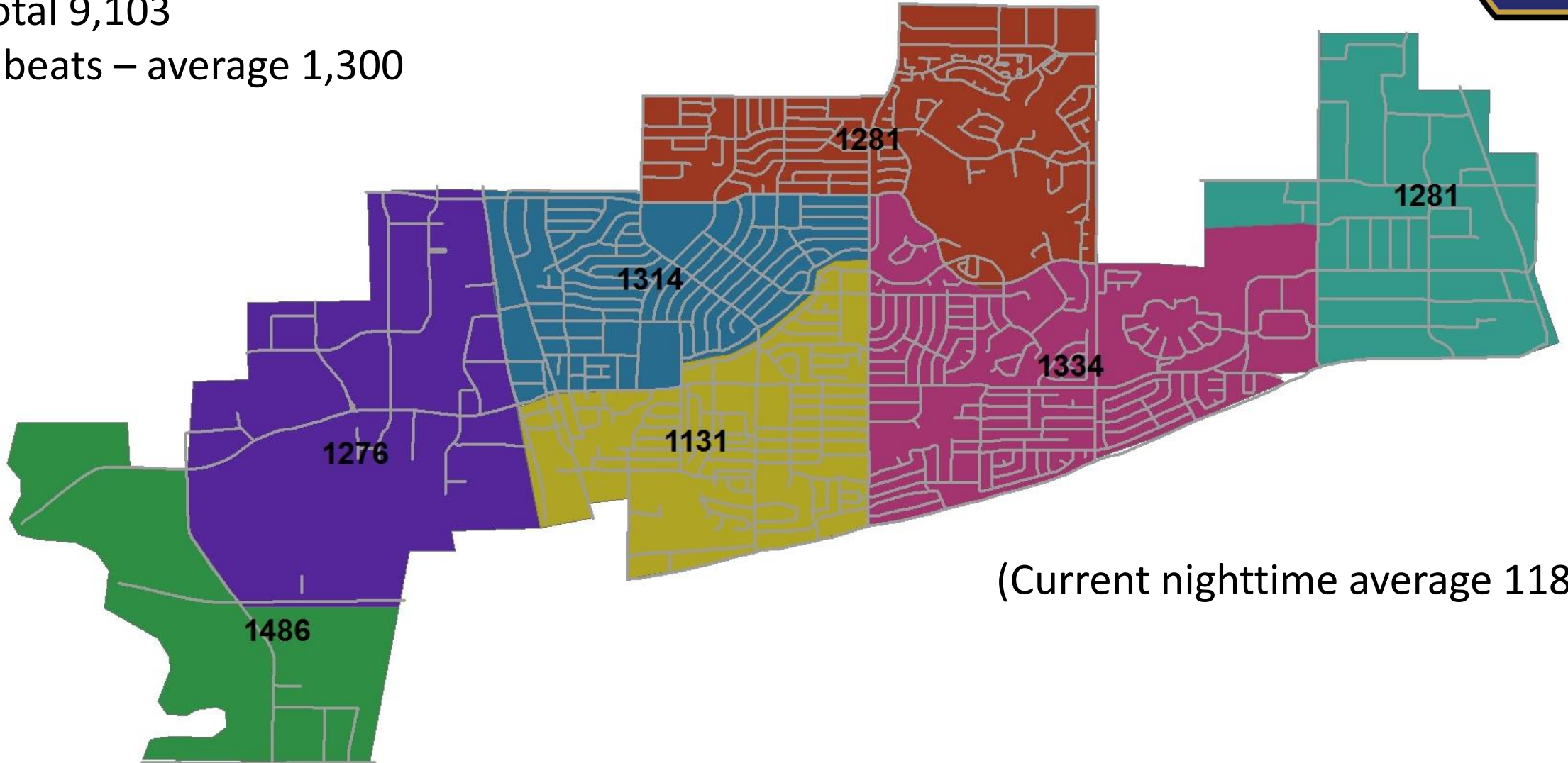
Total 7,585

6 beats – average 1,264



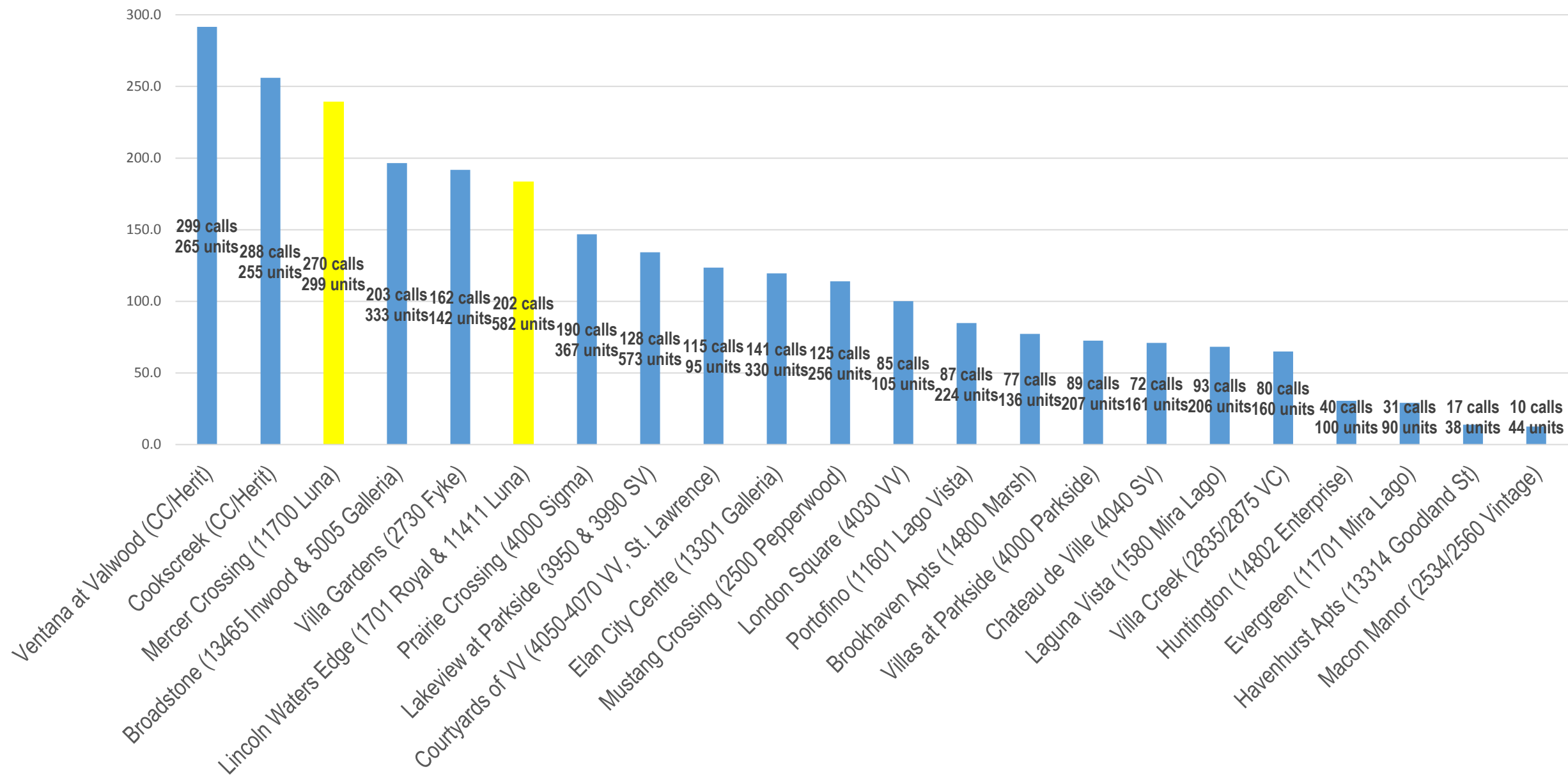
(Current nighttime average 1186)

Night long term
Projected hours spent on calls
3 year time frame
Total 9,103
7 beats – average 1,300



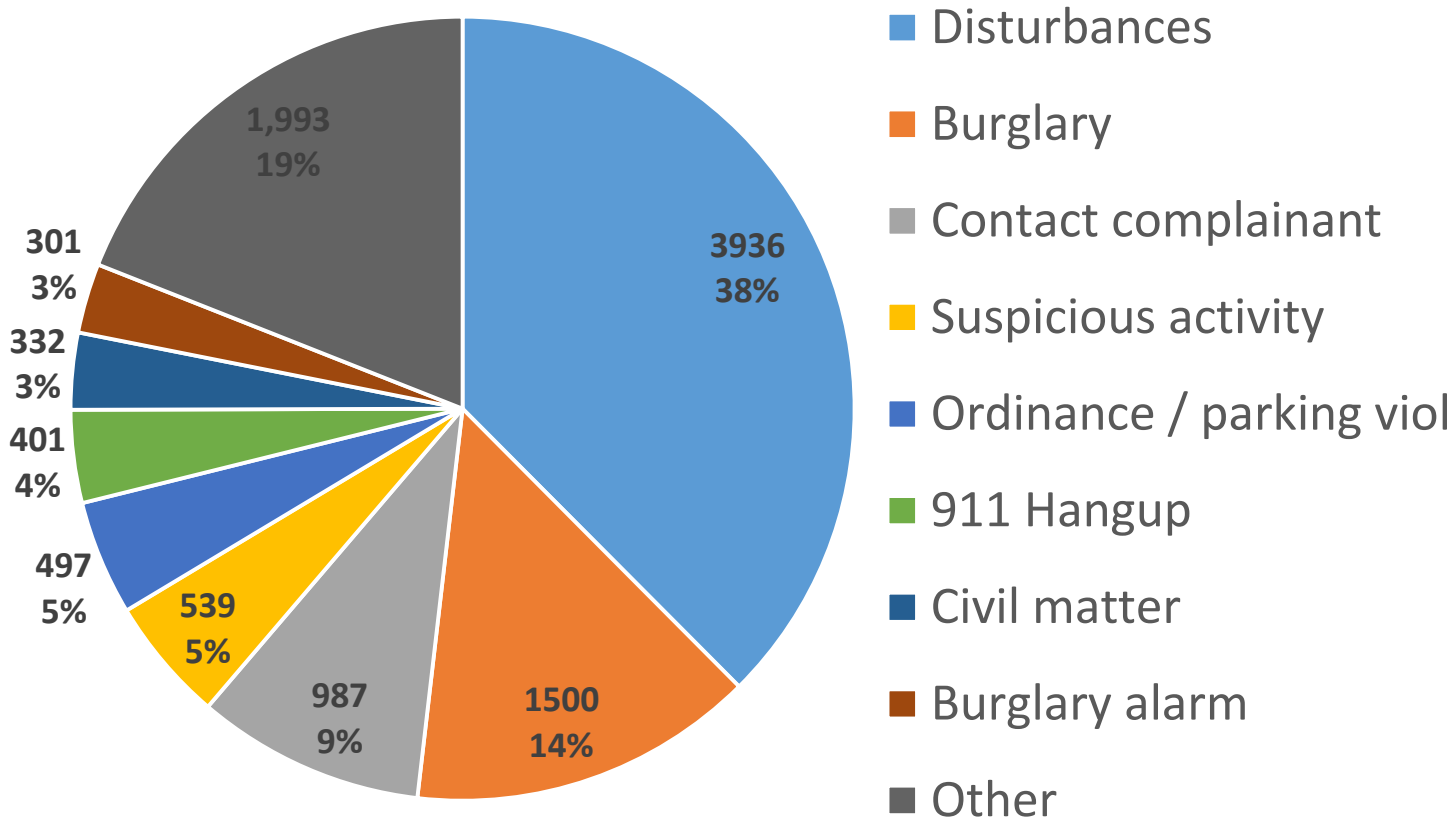
(Current nighttime average 1186)

Minutes spent per 100 units (monthly average March 2016 – August 2017)

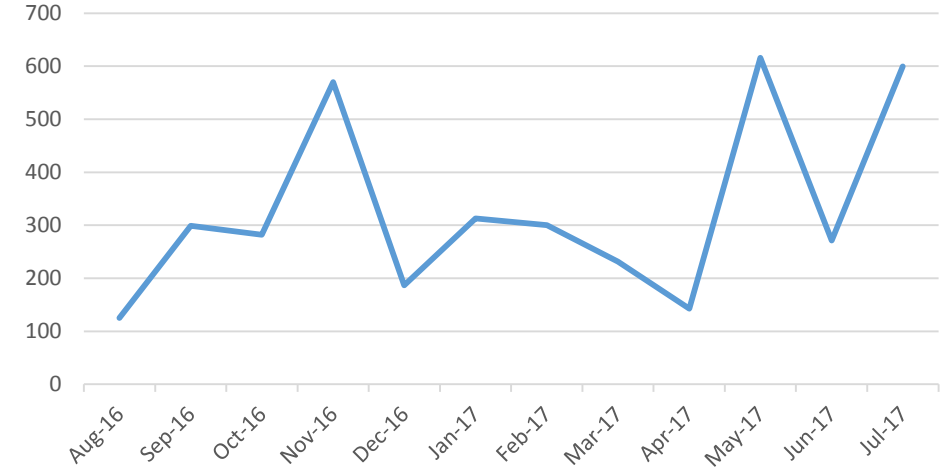


Time spent on calls

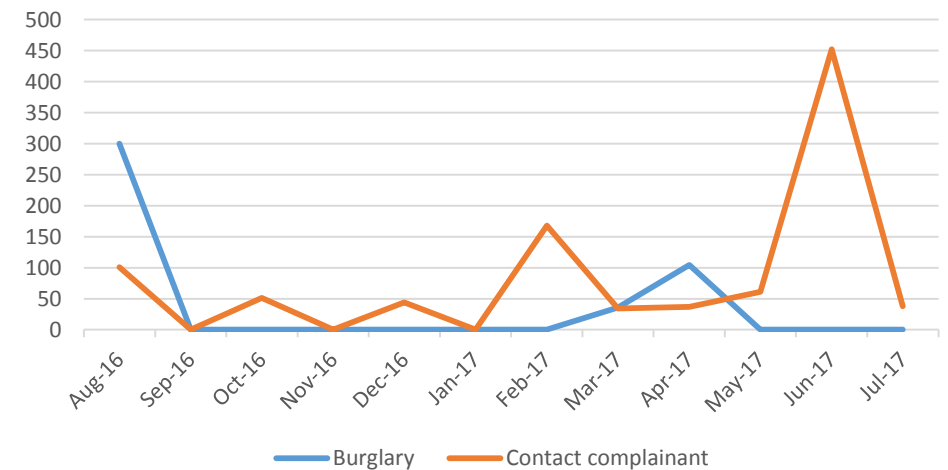
Mercer Crossing



Disturbances

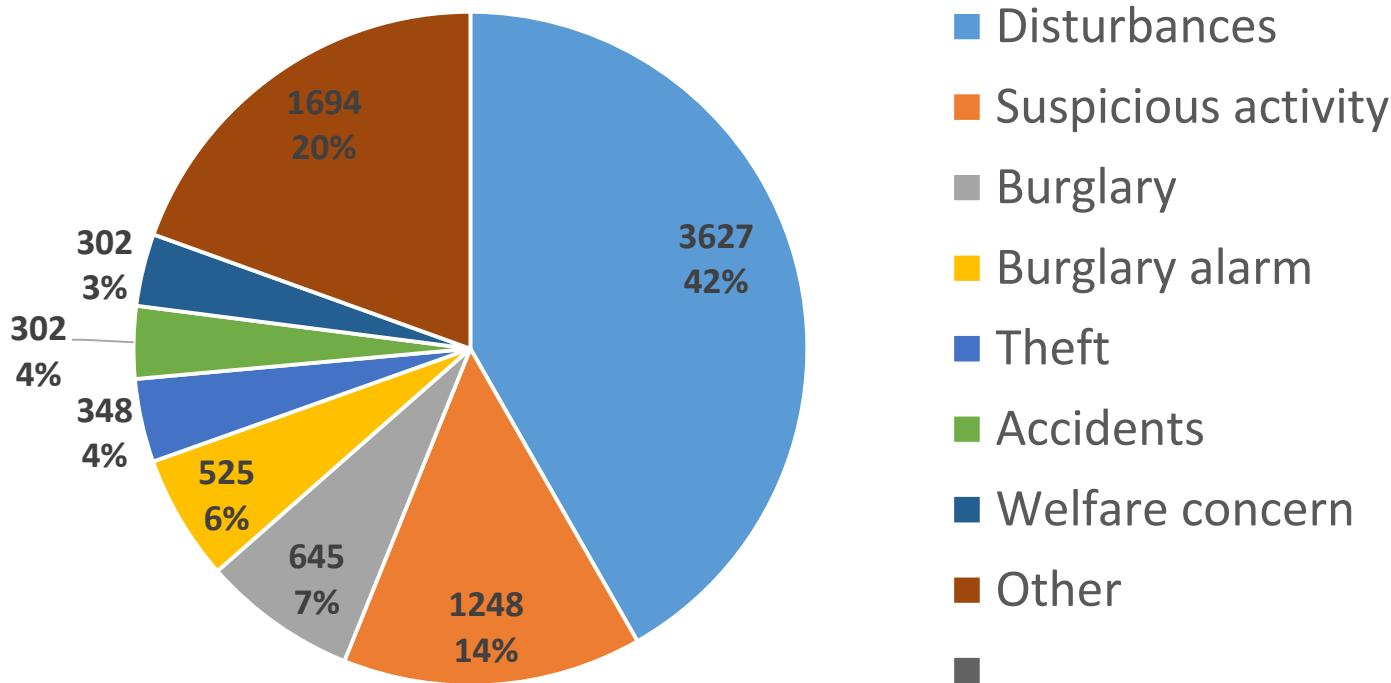


Burglary and contact complainant



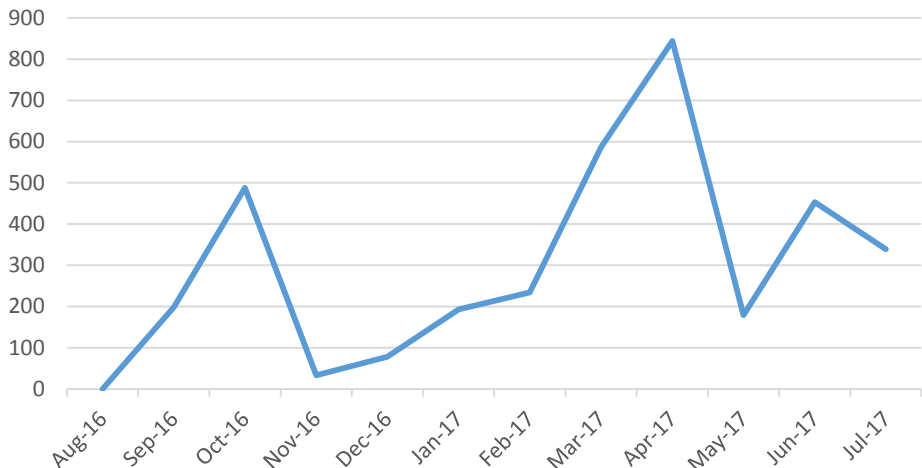
Time spent on calls

Lincoln Water's Edge

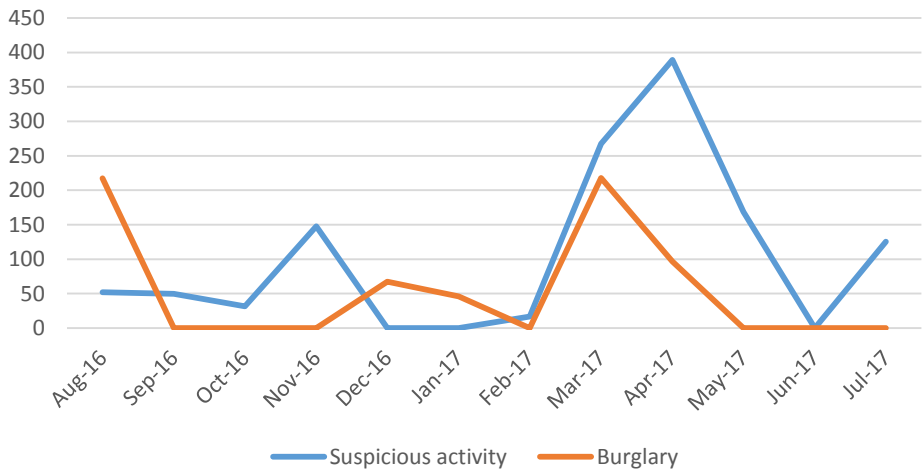


- Disturbances
- Suspicious activity
- Burglary
- Burglary alarm
- Theft
- Accidents
- Welfare concern
- Other
-

Disturbances



Burglary and suspicious activity



Response Time


July 2017

Performance Measure Info

Type:Performance Measure
Calendar:Monthly
Performance Measure ID:887
Weight:25%
Owners: Katherine Lozano

Updaters: Katherine Lozano

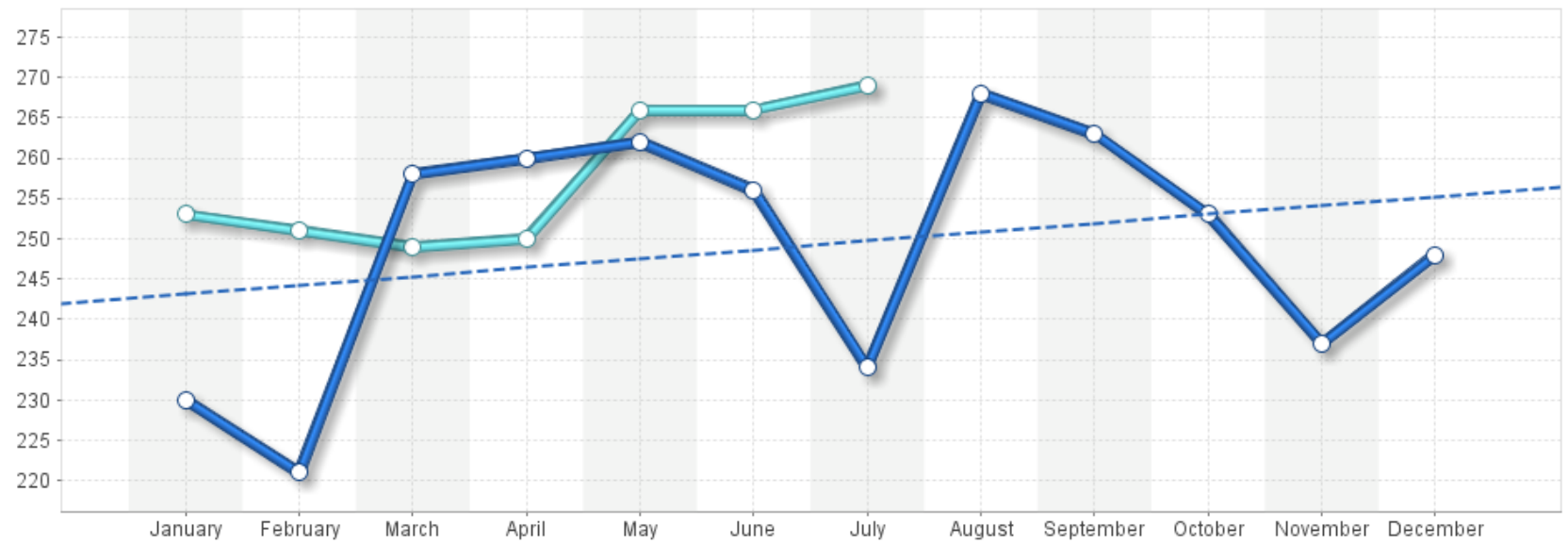
This Period's Performance



Actual Value: 269
Score: 5.06
Red Flag: 300
Goal: 240

Historical Performance

Response Times



Series Color	Period	January	February	March	April	May	June	July	August	September	October	November	December	Scorecard Object	Series
Blue	2016	230	221	258	260	262	256	234	268	263	253	237	248	Response Time	Actual Value
Cyan	2017	253	251	249	250	266	266	269							

Actual and Threshold Values

Period	Score	Actual	Red Flag	Goal
July 2017	5.06	269	300	240

Response times as a function of Quality Service

- Medical Emergency/Assist FD: 196 medical calls (3 years)
- Automated external defibrillator: 3 in district units/ 6 confirmed life-saving efforts since 2009.
- Accident Response: Rendering aid and scene stabilization is top priority. First aid, tourniquet, etc. Roughly 800 accidents a year, of which 200 are injury accidents.
- Case Solvability: Collection of evidence/witness information.
- Preventive Patrol/Crime prevention/displacement.
- Citizen Satisfaction with police service is directly correlated to a quick police response. (FB Citizen Survey, International City/County Mgmt. Association , 1997)
- Investment is \$160,000 recurring for two officers.
- [CRIME MAP](#)

Staffing study

- Executed by UNT Department of Criminal Justice.
- Considers the data provided by Economic Development on new development
- Dated February 2017

Table 15 – Summary of Staffing Recommendations by Fiscal Year

Positions – FY 2017-18	Classification	Number of Positions
Patrol Division		
Patrol Officer	Sworn	3
Support Services Division		
Training Division Officer	Sworn	1
Total New Positions		4
Positions – FY 2018-19	Classification	Number of Positions
Office of the Chief		
Records Manager	Civilian	1
Patrol Division		
Patrol Officer	Sworn	2
Public Service Officer	Civilian	1
Total New Positions		4
Positions – FY 2019-20	Classification	Number of Positions
Patrol Division		
Patrol Officer	Sworn	3
Support Services Division		
Criminal Investigations Division Detective	Sworn	1
Total New Positions		4
Positions – FY 2020-21	Classification	Number of Positions
Patrol Division		
Patrol Officer	Sworn	2
Support Services Division		
Criminal Investigations Division Detective	Sworn	1
Total New Positions		3
Positions – FY 2021-22	Classification	Number of Positions
Patrol Division		
Patrol Officer	Sworn	2
Total New Positions		2

Questions