

A close-up photograph of a financial planning workspace. In the upper left, a portion of a dark grey calculator is visible, showing buttons for 8, 9, 5, 6, 2, 3, a decimal point, an equals sign, and a plus sign. Below the calculator is a printed financial statement or spreadsheet with columns of numbers. A black pen with silver-colored accents and a textured grip lies diagonally across the lower right portion of the document. The overall scene is brightly lit, with soft shadows.

2018-19 Financial Planning Dates

Presented January 9, 2018



Key 2018-19 Financial Planning Dates (Proposed)

1/9/18	Discuss and Agree Upon the Plan	
1/23/18 (Tues)	2017-18 Q1 Financial Update	
1/30/18 (Tues)	Option – 5 th Tuesday – Discuss Budget (Parks Department) * Other 5 th Tuesday Options in 2017-18: 5/29/18 and 7/31/18	
2/6/18 (Tues am) OR 2/7/18 (Wed pm)	Council One-on-One's – Communicate Vision and Goals	
2/28/18 (Wed) OR 2/23/18 (Fri)	Strategic Planning Retreat – 1 Day – Local	
3/29/18 (Thurs)	Farmers Branch Night Out**	
4/17/18 (Tues)	2017-18 Q2 Financial Update	
7/24/18 (Tues)	2017-18 Q3 Financial Update	
7/31/18 (Tues)	Deadline to deliver 2018-19 Budget to Council	
8/15 & 8/16/18 (Wed/Thurs) OR 8/9/18 & 8/10/18 (Thurs/Fri)	Budget Retreat – 2 Day – Away	
10/16/18 (Tues)	2017-18 Q4 Financial Update***	

Notes:
* - Includes discussion of "Service vs. Amenity"
** - May include 3 outdoor locations. Think: "National Night Out meets Bond Educations Town Halls"
*** - Q4 Financial Update may not include 2017-18 YTD performance



Questions?

Comments?

Discussion?