

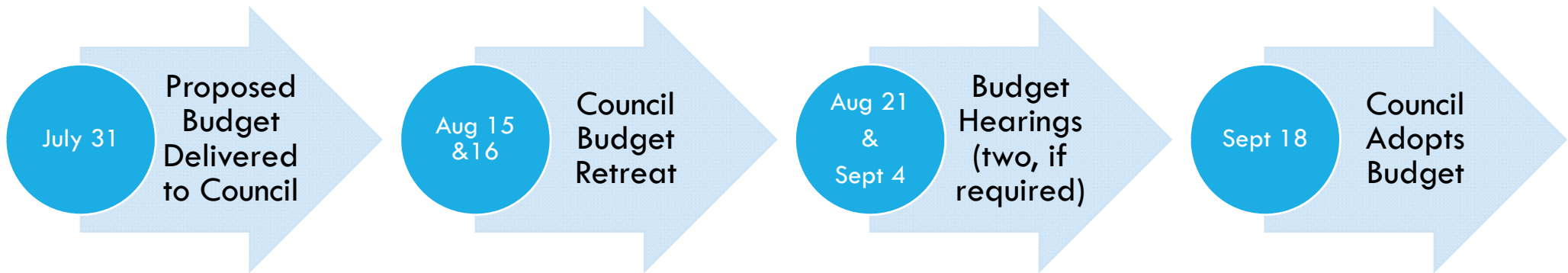
COUNCIL BUDGET RETREAT OPTIONS

Study Session | May 1, 2018



**FARMERS
BRANCH**

FY 2018-19 BUDGET TIMING



AUGUST COUNCIL RETREAT DETAILS

WHEN

- August 15 & 16

WHY

- Detailed discussions about the proposed FY 18-19 budget

WHO

- City Council, Administration
Select Directors, City
Attorney

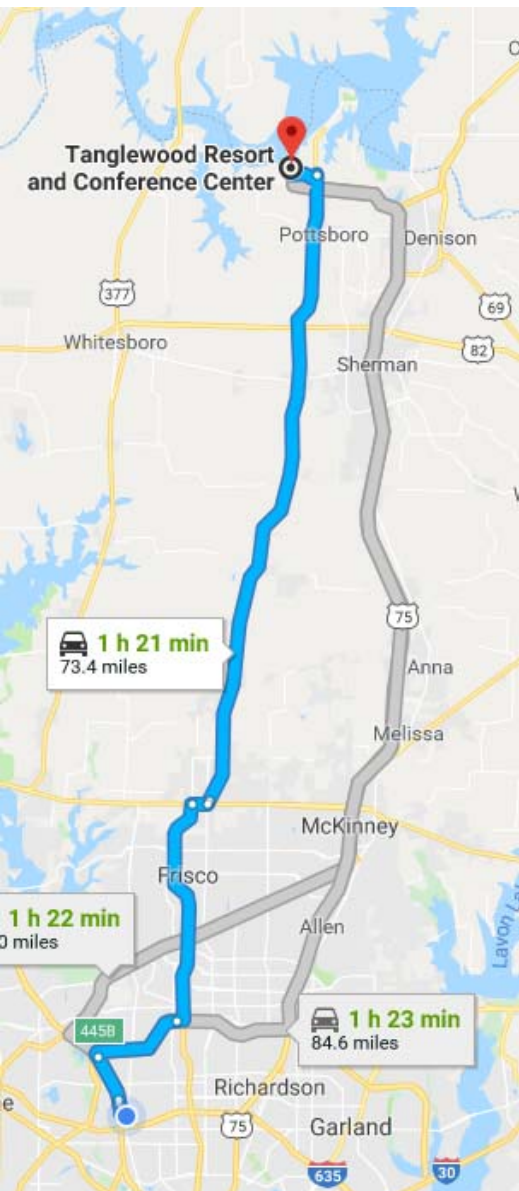


OPTION ONE

TANGLEWOOD RESORT & CONFERENCE CENTER

- On Lake Texoma
- About 1 hour north
- Large property with plenty of rooms and meeting space
- Meeting Rooms
 - Multiple options and sizes
- Meeting Package includes meeting room with AV, guest rooms and 3 meals per hotel night stay





TANGLEWOOD RESORT & CONFERENCE CENTER

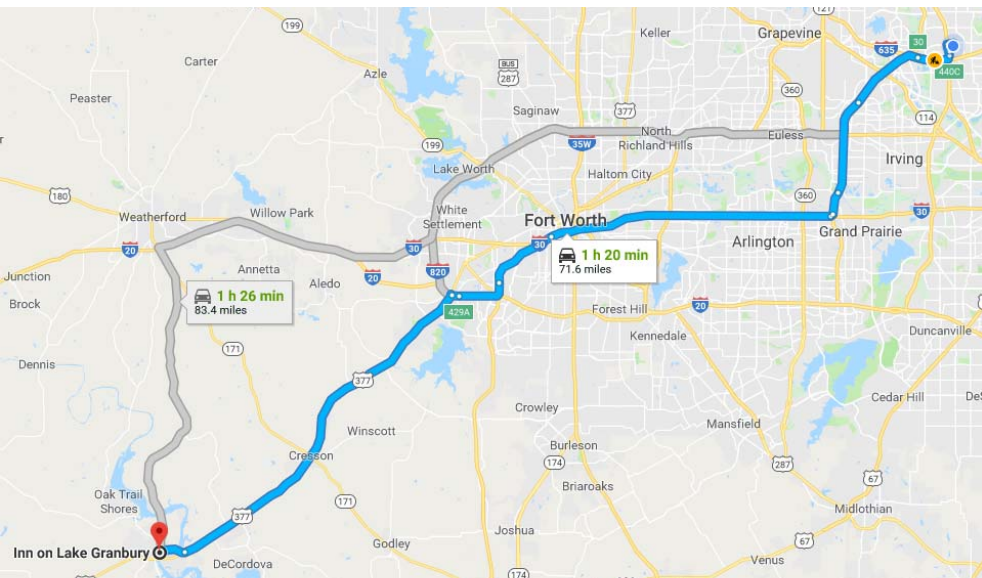


OPTION TWO

THE INN ON LAKE GRANDBURY

- Location – 1.5 hour west
- Walking distance to Historic Grandbury Square
- Max 15 rooms
(Bed & Breakfast style)
- Meeting Room
 - 805 sq ft
- Custom package includes meeting room, AV, guest rooms, complementary reception, snacks and breakfast
- Lunch & Dinner can be added





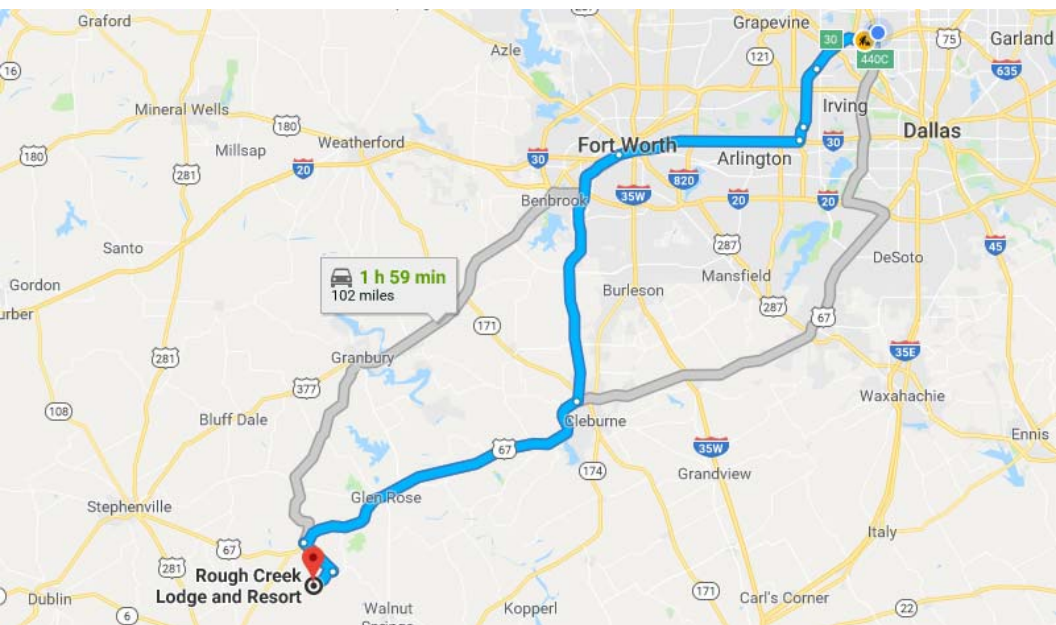
THE INN ON LAKE GRANDBURY



ROUGH CREEK LODGE AND RESORT

- Location – 1 hour 45 min south west near Glen Rose
- Property has 51 rooms (main lodge rooms and cabins)
- 2 Meeting room options
 - Boardroom 760 sq ft; seats 16
 - Longhorn Room 840 sq ft; seats 24
- Meeting Package includes meeting room with AV, 3 meals and hotel rooms





ROUGH CREEK LODGE & RESORT

