

City Bid #18-10 Custodial Services

	McLemore Building Services	AHI Facility Services	Kelly Building Maint	Oriental Building Services	Regent Service
Total Annual Cleaning	\$ 330,441.01	\$ 457,269.94	\$ 1,185,852.40	\$ 539,864.52	\$ 447,312.20
Full Time Porter	\$ 28,330.39	\$ 36,747.36	\$ 27,454.00	\$ 35,556.00	\$ 42,000.00
Summer Porter	\$ 7,082.60	\$ 9,186.84	\$ 6,864.00	\$ 7,935.00	\$ 10,500.00
Porter for set events	\$ 805.07	\$ 1,235.02	\$ 792.00	\$ 1,200.00	\$ 2,600.00
On Call event Porter	\$24 per hour	\$16,80 per hour	\$15 per hour	\$16,75 per hour	\$25 per hour
Meeting Set up					
Call out	\$ 64.00	\$ 50.00	\$ 50.00	\$ 275.00	\$ 300.00
cost per table	\$ 0.75	\$ 5.00	\$ 10.00	\$ 12.00	\$ 10.00
cost per chair	\$ 0.25	\$ 2.50	\$ 4.00	\$ 2.50	\$ 1.00
Paper Products					
Cost plus percentage	15%	5%	7%	7%	5%

Base Contracted Services	\$ 366,659.07	\$ 504,439.16	\$ 1,220,962.40	\$ 584,555.52	\$ 502,412.20
Meeting Set up Estimate	\$19,340	\$37,000	\$53,800	\$103,900	\$97,200
Estimated Paper Products	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
Cost Plus	\$4,800	\$1,600	\$2,240	\$2,240	\$1,600

Estimated total	\$ 422,799.07	\$ 575,039.16	\$ 1,309,002.40	\$ 722,695.52	\$ 633,212.20
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City Bid #18-10 Best Value Criteria Scoring

	Mclemore Building Services	AHI Facility Services	Kelly Building Maint	Oriental Building Services	Regent Services
Price (10 pt)	10	5	0	2	5
Reputation - References (30 pt)	30	30	0	30	30
Customer RetentionPercentage - 5 year average (10 pt)	10	0	0	0	0
Janitorial Cleaning staff turn off - 5 year average (10 pt)	10	0	0	0	0
CIMS Certification (5 pt)	0	5	0	0	0
Participation in Bid Conference/ Building Walk Thru (15 pt)	15	15	15	15	15
Quality Control and SOP's (10 pt)	10	10	10	10	0
Cleaning Staff and Supervision Training Program (5 pt)	5	5	0	5	0
Questionnaire (5 pt)	5	5	0	5	0
Total	95	75	25	67	50