



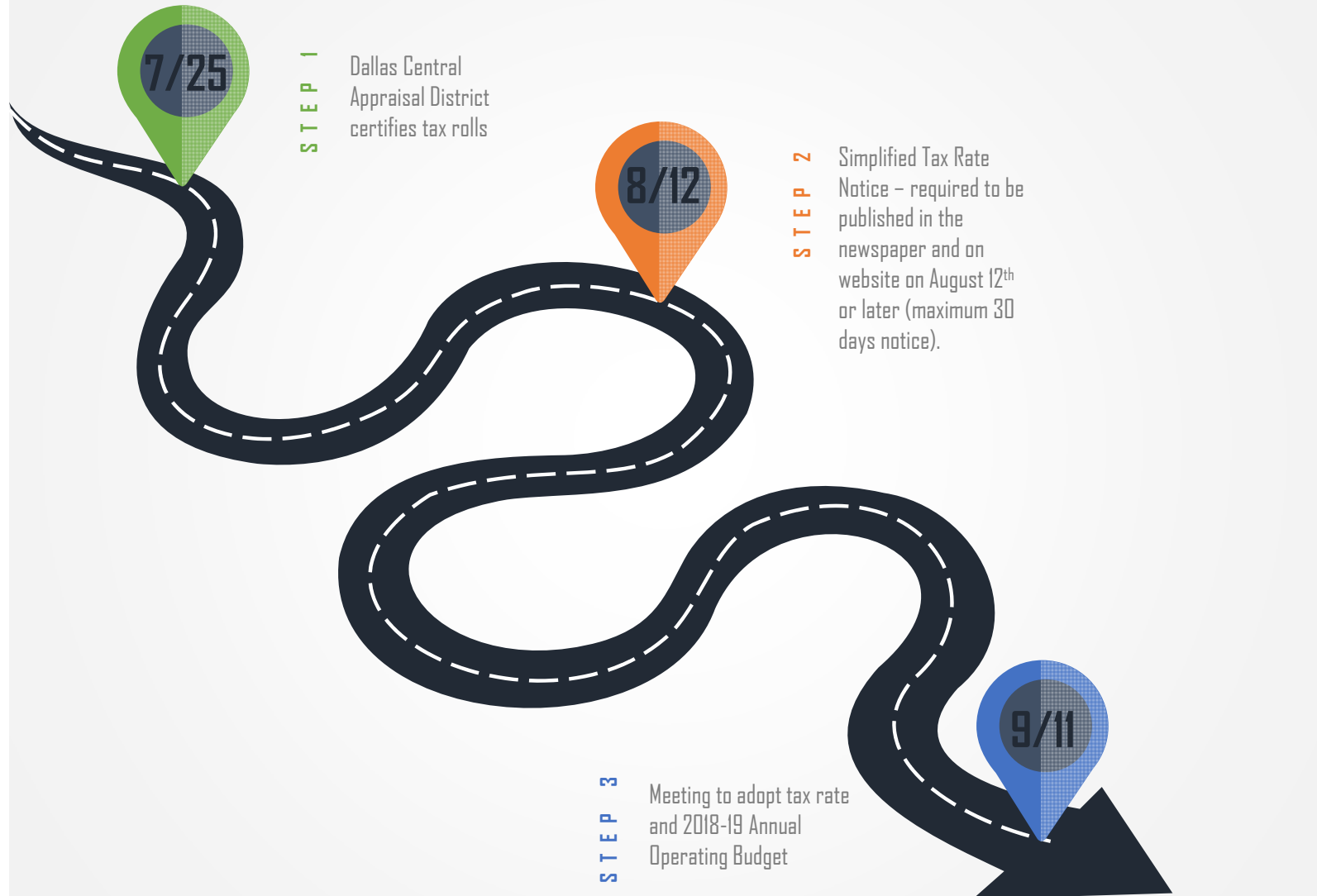
2018-19 BUDGET

Presented August 7, 2018

CITY OF FARMERS BRANCH | 7/31/2018



2018-19 Key Budget Adoption Dates



2018-19 Budget Retreat

Key Things to Remember

- **When:** August 15th and 16th
Starting at 10:00a on August 15th
Concluding at 4:00p on August 16th
- **Where:** Granbury, TX
- **Who:** Department Heads – Rotational Basis
Department Heads will not attend the entire Retreat
Important to discuss, ask questions and conclude on an area
- **Your Homework Assignment:**
Review the 2018-19 Budget – provided on July 30th
Please share your BHAG questions with myself or Charles no later than August 13th
Show up August 15th ready to learn about the 2018-19 Budget!!!



Questions?