

Organization	FY 17-18 Approved	FY 18-19 Request	Request as a % of Budget	Service Level to Farmers Branch	Impact to Farmers Branch
FB Chamber of Commerce	\$60,000	\$60,000	21%	99%	Build membership; deliver new business welcome packets; coordinate ribbon cuttings; coordinate multiple events including State of the City and Evening of Excellence
Metrocrest Chamber of Commerce	\$7,500	\$10,000	2.54%	33%	Conduct at least 4 Economic Development Committee meetings which comprise of Economic Development representatives from each city served by the Metrocrest Chamber of Commerce. Coordinate 30 networking events that present lead generation opportunities (i.e. Connect Lunch, Emerging Professionals Happy; Hours, Business Expo, Industry-specific events); Organize and conduct annual Mayors’ Forum in October 2019; Distribute Farmers Branch marketing collateral to new members, new residents, etc. with the goal of raising awareness of Farmers Branch initiatives and to promote area events; Conduct 3 events at venues located in Farmers Branch facilities (i.e. member hotels, City facilities, Brookhaven Country Club, Brookhaven College); include Farmers Branch member vendors in all bid-related event inquiries. Conduct Annual Awards Banquet (Luncheon) in February 2018;
The Woven Clinic	\$15,500	\$20,000	1%	39%	2017 Total Number of Patient: 2,206 patients, 8,024 visits 2017 Total No. of Farmers Branch Residents Served: 859 patients, 2,577 visits Average \$ Value Per Resident Served: \$680; Total \$ Value of Services: \$584,120 2018 City Funding Request: \$20,000; Funding Per Resident Served: \$23.00 Return On Investment: 2,820%
The Family Place	\$5,000	\$10,000	.08%	Emergency Shelter Services – 1% Metrocrest Counseling Office – 20% Be Project – 14% Faith and Liberty’s Place – .2%	Emergency Shelter Services –17 Metrocrest Counseling Office – 35 Be Project - 804 Faith and Liberty’s Place – 8
Metrocrest Services	\$195,000	\$205,000	4%	21%	133 families received utility/rent assistance; 418 families accessed the food pantry; 1,054 seniors received transportation assistance, 4,532 hot meals for homebound seniors; 559 students received 50,310 meals through the Sack Summer Hunger program. Total of 3,242 FB residents will be served.
Bea’s Kids	\$4,000	\$5,000	16.45%	50%	Summer enrichment program for 50-60 children – half from Farmers Branch; free tuition; free lunch; free transportation; reducing the “summer slide”; focus on communication skills, art, social skills, group work, and confidence building.
Keep Farmers Branch Beautiful	\$5,000	\$15,000	77%	100%	Established Keep Farmers Branch Beautiful: logo, by-laws, internet domains, strategic plan, accounting processes, board meeting; Provided Volunteers for 2 City Events: Neighborhood Door Hanger Placement Advertising 35 gal. Recycle Bins (approx. 230 homes) and Hazardous Waste Collection.
Stand 4 Sisterhood	N/A	\$30,500	100%	100%	Project Priceless – study for the residents of Farmers Branch to receive screenings, training/support, and treatment/resources in the early onset of mental illness. First year’s goal is to set up the project, evaluate the mental health of participants, and offering training certifications for those seeking career paths in mental health. The following are longer-term objectives: Increase mental illness warning sign awareness by 50%; increase the number of treated mentally distressed individuals by 25%; offer training/certification to individuals with a desire to be in the mental health field; develop support groups to support individuals with mental stress.
TOTALS:	\$292,000	\$355,500			