

Organization	FY 17-18 Approved	FY 18-19 Request	7/17/2018 Discussion	Additional Information
FB Chamber of Commerce	\$60,000	\$60,000	\$40,000	Staff met with both chambers and recommends funding the FB chamber at \$40,000
Metrocrest Chamber of Commerce	\$7,500	\$10,000	\$10,000	Staff met with both chambers and recommends funding the Metrocrest Chamber at \$10,000
The Woven Clinic	\$15,500	\$20,000	\$20,000	Aligned budget to request
The Family Place	\$5,000	\$10,000	\$10,000	No action requested
Metrocrest Services	\$195,000	\$205,000	\$205,000	Aligned budget to request
Bea’s Kids	\$4,000	\$5,000	\$0	Bea’s Kids did not realize that they could speak up at the last City Council meeting; they submitted additional information to address the Council’s concerns
Keep Farmers Branch Beautiful	\$5,000	\$15,000	\$15,000	The request for \$15,000 has been moved to Sustainability and Public Health
Stand 4 Sisterhood	N/A	\$30,500	\$0	As of 7/30/2018, staff has not received an updated proposal from Stand 4 Sisterhood
TOTALS:	\$292,000	\$355,500	\$285,000	Budget placeholder for \$320,000 - staff was instructed to get as close to \$300,00 as possible.