



2018-19 Budget



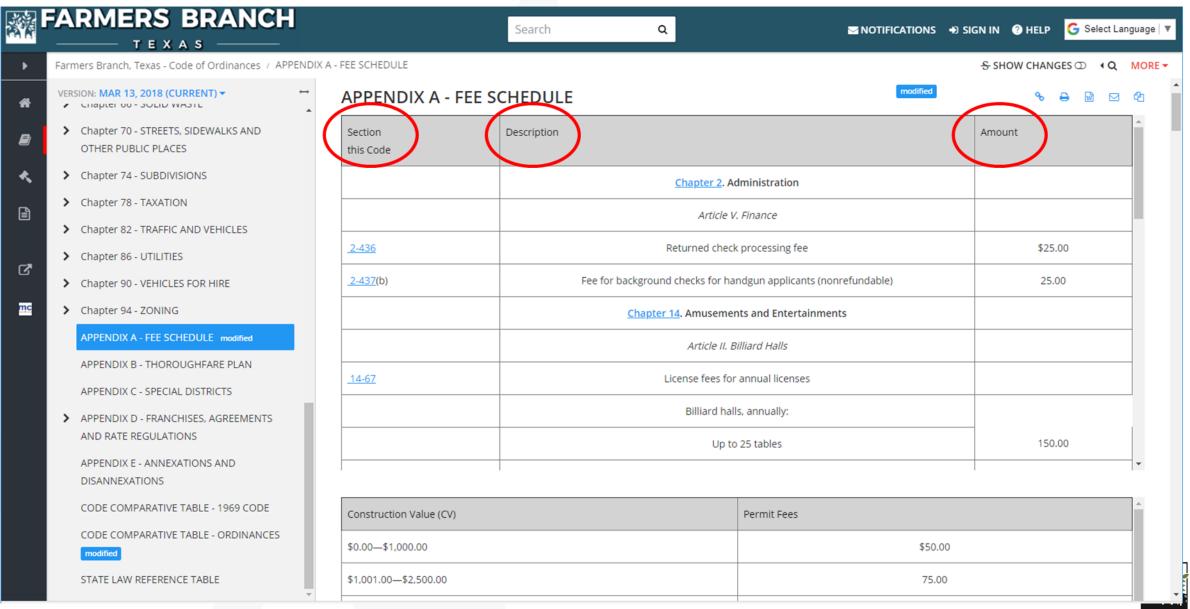
Overview

- Appendix A Fee Schedule contains all of the fees for Farmers Branch.
- Ordinance No. 3522 contains all of the fee updates for the 2018-19 budget*.
- This is a consolidate update for all fee: new and updated fees.
- All proposed fees are generally comparable to those charged for similar services in neighboring cities and are necessary to defray the rising costs associated with providing these services.



^{*}Municipal drainage utility charges change in fee will be brought to Council on October 1st

Navigating Appendix A – Fee Schedule





Fee Updates

- Administration (room rental) Fees
- Animal Fees
- Ambulance Fees
- Fire Inspection Fees
- Parks and Recreation User Fees
 - Recreation Center Room Rentals
 - Senior Center Rental Fes
- Utilities



Administration: Room Rental Fees

	Administration			
Section this Code	Description	Amount		Deposit
	The III ID			6200
2-703	The HUB Rental Fee	Resident Rate	Non-Resident Rate	\$200
		Open Hours: \$50.00	Open Hours: \$75.00	_
		Closed Hours: \$75.00	Closed Hours: \$100.00	
	City Hall Lobby Rental	Resident Rate	Non-Resident Rate	\$200
		Open Hours: \$50.00	Open Hours: \$75.00	
		Closed Hours: \$75.00	Closed Hours: \$100.00	
	Study Session Room Rental	Resident Rate	Non-Resident Rate	\$100
		Open Hours: \$30.00	Open Hours: \$50.00	
		Closed Hours: \$75.00	Closed Hours: \$100.00	
	Fire Administratio n Training Room	Resident Rate	Non-Resident Rate	\$200
		Open Hours: \$50	Open Hours: \$75	
		Closed Hours: \$75	Closed Hours: \$100	
	Library	Resident Rate	Non-Resident Rate	\$100
	Conference Room Rental	Open Hours: \$30.00	Open Hours: \$50.00	
		Closed Hours: \$75.00	Closed Hours: \$100	
	Library Meeting Room Rental	Resident Rate	Non-Resident Rate	\$200
		Open Hours: \$50	Open Hours: \$75	
		Closed Hours: \$75	Closed Hours: \$100	



Animal Fees

Chapter 18 – Animals			
Section this Code	Description	Amount	
18-70	Redemption fee for impounded animal: 1st offense	\$20	
18-70	Redemption fee for impounded animals: 2 nd offense	\$40	
18-70	Redemption fee for impounded animals: 3rd offense	\$60	
18-70	Unsterilized Animal	\$75	
18-70	Rabies Vaccination Fee	\$5.00	
18-70	RTO Sterilization Surgical fee	\$75	
18-70/18-160	Care and Handling Charges, Per Day in Shelter	\$10	
18-70/18-159	Microchipping Fee	\$10	
18-153	Pet Sterilization Deposit	\$100	
18-159	Animal Adoption Fee	\$85	
18-160	Pet owner release to shelter fee	\$20	
18-260(i)	Annual Permit for Keeping Dangerous Animal	\$100	
18-300	Backyard Chicken Permit (including education program)	\$50	
18-329(a)	Shelter Quarantine Fee	\$100	
18-329(c)	Home Quarantine Fee	\$50	



Ambulance Fees

Section this Code	Description	Aı	nount
30-33	Fee per ambulance trip	Resident	Non-Resident
	Basic Life Support	\$725	\$950
	Advanced Life Support, Level 1	\$750	\$1,050
	Advanced Life Support, Level 2	\$825	\$1,125
	Mileage charge for transport from nearest City limit to any hospital outside of the City. One (1) mile charge for transport to any hospital within the City.	\$15	\$15
	Basic Life Support Supplies	\$200	\$200
	Advanced Life Support Supplies, Level 1 & 2	\$300	\$300
	Oxygen, Any Level	\$150	\$150



Fire Inspection Fees

	Chapter 38 – Fire Prevention and Protection	
Section this Code	Inspection Fee Purpose (Per Occupancy Type)	Amount
38-38	Group A Occupancy (Assembly)	
	Place of Worship	\$50.00
	All others	\$100.00
	Group B Occupancy (Business)	
	Less than four (4) floors	\$50.00
	Four (4) floors or more	\$100.00
	High Rise less than ten (10) floors	\$250.00
	High Rise ten (10) floors or more	\$500.00
	Municipal, County, State and Federal Government facilities	EXEMPT
	Group E Occupancy (Private Educational)	
	Less than four (4) floors	\$50.00
	Four (4) floors or more	\$100.00
	Public School District facilities	EXEMPT
	Group F Occupancy (Factory/Industrial)	
	Less than 20,000 square feet	\$100.00
	20,000 square feet or greater	\$200.00
	Municipal, County, State and Federal Government facilities	EXEMPT
	Group H Occupancy (Hazardous)	
	Hazardous	\$250.00
	Group I Occupancy (Institutional)	
	Institutional	\$100.00
	Municipal, County, State and Federal Government facilities	EXEMPT



Fire Inspection Fees

Chapter 38 – Fire Prevention and Protection			
Section this	Inspection Fee Purpose (Per Occupancy Type) Amoun		
Code			
38-38	Group M Occupancy (Mercantile)		
	Less than 20,000 square feet	\$50.00	
	20,000 square feet or greater	\$150.00	
	Group R1 Occupancy (Residential Hotel/Motels)		
	Less than four (4) floors	\$100.00	
	Four (4) floors or more	\$150.00	
	High Rises	\$250.00	
	Group R2 Occupancy (Residential Apartments)		
	One (1) and two (2) stories (entire complex)	\$100.00	
	Three (3) or more stories (entire complex)	\$150.00	
	Group S Occupancy (Storage)		
	Less than 20,000 square feet	\$100.00	
	20,000 square feet or greater	\$200.00	
	Municipal, County, State and Federal Government facilities	EXEMPT	
	Group U Occupancy, Group Homes, and Foster Homes		
	Group Homes and Foster Homes	EXEMPT	



Parks and Recreation Fees

(major fee changes only below)

Chapter 50. Parks and Recreation				
Article II. Rules and Regulations				
50-41	Parks and Recreation User Fees (fees apply to both city residents and non-residents unless otherwise noted)			
	Athletic fees:			
	Athletic field rental fee, (per field per	Game Field - \$250/field/day - resident; \$300/field/day - non-resident; \$200 deposit		
	day)	Practice Area - \$40/hr/area — resident; \$50/hr/area — non-resident; \$100 deposit		
50-41	Senior Center			
	Membership Fee - Resident \$25/yr; \$2.50/mo			
	Membership Fee – Non-Resident	\$50/yr; \$5/mo		
	Christmas Tea Ticket	\$40.00 (\$30 for Friends of Historical Park members)		
Summer Funshine:				
	Resident	\$95/ <u>wk</u>		
	Non-resident	\$150/ <u>wk</u>		

Utilities

Chapter 86 – Utilities		
Section this Code	Description	Amount
86-161	5-year Permit application fee for discharge of industrial waste into public sewer	\$2,000.00
	Chapter 86. Utilities	
	Article IV. Service Rates and Billing Procedure	
86-276(a)	Water service rates (monthly rate):	

The proposed budget contains a water and sewer rate increase of 6%. These adjustments are included in revenue projections and are necessary to help offset increases by the Trinity River Authority for wastewater disposal and to maintain the financial stability of the Water & Sewer Fund. The monthly utility bill of an average residential customer with 6,000 gallons of water consumption, considering both the water and sewer rate change, will increase from \$73.20 to \$77.59 for a change of \$4.39 per month.





Questions?