## Solar Feasibilty Study Draft Budget Proposal Farmers Branch, TX - 5-17-19



Interconnection	Estimated Cost	# of Projects	Total Cost	Notes
Initial Application Fee (10kw-500kw)	\$269.70	# OF PTOJECTS		Notes
Initial Application Fee (2000kw+)	\$7,932.05	1		
Interconnection Study	\$7,552.05 TBD	1		Awaiting response from Oncor
Electrical One Lines (all projects)	\$750.00	9		Awarding response from oncor
Other Submission Items	TBD	-	, J0,7 J0.00	Awaiting response from Oncor
Further Interconnection Studies	TBD			Awaiting response from Oncor
Turther Interconnection Studies	160			Awaring response nom oncon
Total for Interconnection			\$16,839.65	
Rooftops		# of Projects		Notes
Roof Inspections	\$500.00	8		Awaiting confirmation from potential contractors
Initial Structural Feasibility	\$500.00	8	. ,	Awaiting confirmation from potential contractors
Roof Condition Analysis	\$375.00	8	\$3,000.00	Awaiting confirmation from potential contractors
Roof Replacement Bids				To discuss city requirements on roof specifications
Total for Rooftops			\$11,000.00	
Landfill Engineering/Civil	Estimated Cost	# of Projects	Total Cost	Notes
Landfill Studies		1		Awaiting return call from civil engineer (believed to be City of FB engineers)
Permit/Permitting Applications		1		Awaiting return call from civil engineer (believed to be City of FB engineers)
ТВО		1		Awaiting return call from civil engineer (believed to be City of FB engineers)
Total for Landfill Engineering/Civil				
Travel	Estimated Cost	# of Projects	Total Cost	Notes
Flights, Room and Board	\$5,000.00	in or Projects	\$5,000.00	
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Consultant Scope of Work	Estimated Cost	# of Projects	Total Cost	Notes
	Lotinnated coot			
Initial Design				
Initial Generation Forecast				
Initial Generation Forecast Degragation Analysis				
Initial Generation Forecast Degragation Analysis Analysis of City Electric Load				
Initial Generation Forecast Degragation Analysis Analysis of City Electric Load Analysis of City Electric Rates				
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Analysis of City Electric Load Analysis of City Electric Rates Summary of Permitting Process and C Regulatory Analysis Analysis of Project Taxation Preparation of Complete Construction Procurement Summary and Costs Financial Modeling re Financial Retur Analysis of Available Transaction Stru Analysis of Available Power Sale Cont Analysis of Available Subsidies Project Tax Credit Structuring and Cal Total to Paid to Consultant Contingency	Costs I Budget ns ictures iracts culations	# of Projects # of Projects	Total Cost \$2,000	