



2018-19 Budget



Overview

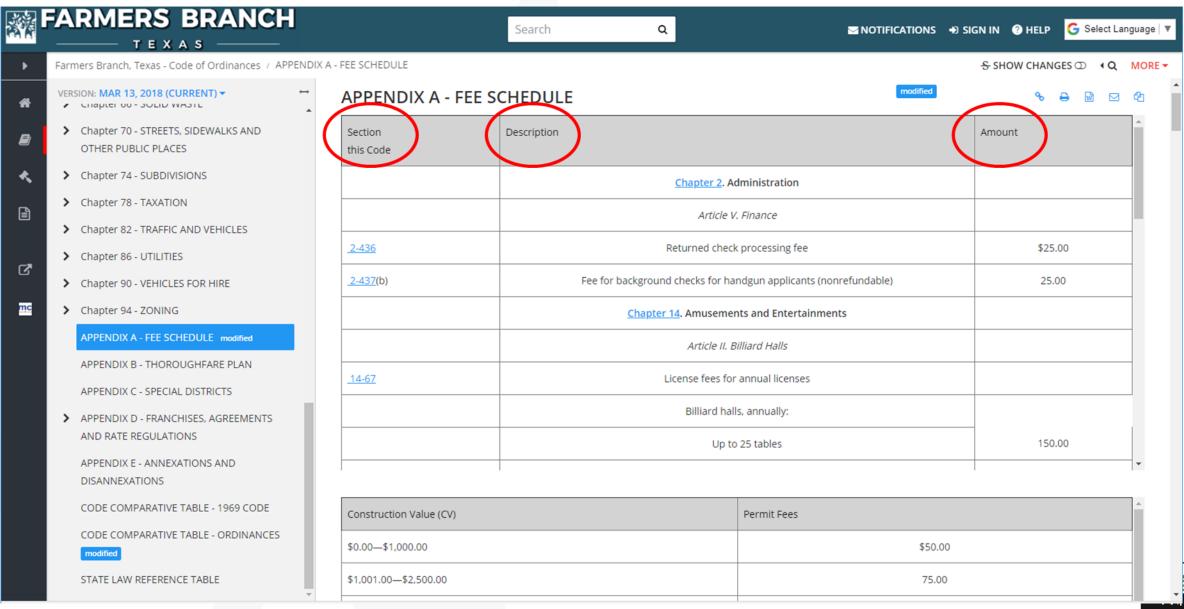
- Appendix A Fee Schedule contains all of the fees for Farmers Branch.
- Ordinance No. 3522 contains all of the fee updates for the 2019-20 budget*.
- This is a consolidated update for all fees

All proposed fees are generally comparable to those charged for similar services in neighboring cities and are necessary to defray the rising costs associated with providing these services.

*Municipal drainage utility charges change in fee will be brought to Council on October 8th



Navigating Appendix A – Fee Schedule



Water & Sewer Service Rates

Section this Code	Description	New or Revised Rate
	Chapter 86. Utilities	
	Article IV. Service Rates and Billing Procedure	
86-276(a)	Water service rates (monthly rate):	

The proposed budget contains a water and sewer rate increase of 5%. These adjustments are included in revenue projections and are necessary to help offset increases by the Trinity River Authority for wastewater disposal, to maintain the financial stability of the Water & Sewer Fund, and to improve the City's sanitary sewer system. The monthly utility bill of an average residential customer with 6,000 gallons of water consumption, considering both the water and sewer rate change, will increase from \$77.59 to \$81.50 for a change of \$3.91 per month.



Plat Clarification: Fee Schedule

Section this Code	Description	Amount	
	Chapter 74. Subdivisions		
	Fee for Preliminary Plat, Final Plat, Replat, Amended Plat and Minor Plat Applications		
Ord. No. 3538, as amended (Subdivision Ordinance)	Single-family residential	\$500.00 + \$10.00/lot, which shall be inclusive of each residential lot, common area lots, and parcels to be dedicated for public use, but not including public easements or rights-of-way.	





Questions?