

Dallas County Health and Human Services

Contract Cost by Category

FY2021

Exhibit C

	Tuberculosis	Sexually Transmitted Diseases	Laboratory	Communicable Diseases	FY '21 Contract Total
Municipality					
Addison	\$ 4,675	\$ 10,662	\$ 1,442	\$ 2,005	\$ 2,500
Balch Springs	\$ 11,344	\$ 18,233	\$ 15,632	\$ 3,745	\$ 9,377
Carrollton	\$ 77,410	\$ 3,945	\$ 18,156	\$ 6,959	\$ 23,823
Cedar Hill	\$ 18,636	\$ 44,143	\$ 8,226	\$ 4,806	\$ 2,498
Cockrell Hill	\$ 2,431	\$ 3,305	\$ 787	\$ 3,303	\$ 1,232
Coppell	\$ 13,587	\$ 5,011	\$ 1,671	\$ 4,571	\$ 3,131
Dallas	\$ 1,564,848	\$ 1,367,570	\$ 1,796,421	\$ 645,060	\$ 1,754,252
Desoto	\$ 29,107	\$ 51,820	\$ 9,635	\$ 4,924	\$ 17,620
Duncanville	\$ 19,633	\$ 27,829	\$ 12,814	\$ 4,453	\$ 11,273
Farmers Branch	\$ 27,175	\$ 16,527	\$ 7,013	\$ 3,597	\$ 6,856
Garland	\$ 149,398	\$ 84,873	\$ 90,745	\$ 9,141	\$ 80,156
Glenn Heights	\$ 21,254	\$ 16,740	\$ 13,043	\$ 2,094	\$ 574
Grand Prairie	\$ 53,165	\$ 65,254	\$ 46,405	\$ 12,974	\$ 38,854
Highland Park	\$ 125	\$ -	\$ -	\$ 560	\$ 132
Hutchins	\$ 1,870	\$ 4,691	\$ 1,966	\$ 944	\$ 3,149
Irving	\$ 226,061	\$ 135,094	\$ 80,062	\$ 27,718	\$ 81,906
Lancaster	\$ 22,375	\$ 53,632	\$ 12,322	\$ 2,565	\$ 12,106
Mesquite	\$ 113,186	\$ 93,083	\$ 52,042	\$ 12,650	\$ 31,608
Richardson	\$ 69,931	\$ 31,134	\$ 11,306	\$ 7,401	\$ 23,756
Rowlett	\$ 23,622	\$ 13,008	\$ 5,211	\$ 1,533	\$ 4,925
Sachse	\$ 623	\$ 2,132	\$ 3,081	\$ 1,386	\$ 362
Seagoville	\$ 6,046	\$ 9,276	\$ 6,325	\$ 1,917	\$ 6,440
Sunnyvale	\$ 2,805	\$ 533	\$ 66	\$ 3,981	\$ 99
University Park	\$ -	\$ -	\$ -	\$ 354	\$ 48
Wilmer	\$ 12,341	\$ 6,291	\$ 3,081	\$ 560	\$ 2,597
Out of County	\$ 49,986	\$ 349,303	\$ 1,344,464	\$ 64,724	\$ 77,142
Total	\$ 2,521,632	\$ 2,414,092	\$ 3,541,914	\$ 833,925	\$ 2,196,416