



2021-22 BUDGET & RELATED TIMING

Presented July 13, 2021

CITY OF FARMERS BRANCH | 6/28/2021



Going Forward – Key Dates

JULY 2021

- 13** Study Session Presentation on the 2021-22 Budget Process
- 26** DCAD to provide “Estimated Certified” Property Values
- 30** Staff to provide 2021-22 Proposed Budget to Council

AUGUST 2021

- 10-12** Budget Retreat
- 17** Budget 2021-22 Study Session

**AUGUST 2021:
THE MONTH OF
CONTINUOUS
BUDGET TWEAKS
AND
IMPROVEMENTS**

Additional
Meeting

SEPTEMBER 2021

- 7** Budget 2021-22 Study Session
Notice of Public Hearing**
- 14** Public Hearing**
- 21** Approve the 2021-22 Budget,
Tax Rate, and related Public
Hearings
- 24** Deadline to adopt tax rate
Based on Dallas County billing
timelines

** Indicates dates of additional meetings that may be required if the Proposed Tax Rate will exceed the “No-New-Revenue” rate.





Questions?