Calendar Year	Tons Disposed	Estimated Tipping Fee ($/Ton)	Net Gross Revenue	Remaining Disposal Tonnage	Usage Fee	MSW Royalty	Host Fee Support	Equalization Fee	Total Support	Landfill Gas Sales Revenue	Lewisville: Host Fee	Residential Solid Waste Service	Closure/Post Closure Annual Escalation	Closure/Post Closure Acct Funding (Begin FY 22)
2018	607,810.45	$ 25.38												
2019	868,830.90	$ 26.11												
2020	985,518.90	$ 31.00		32,006,486									$ 33,583,232.16	
2021	990,446.49	$ 31.31		31,016,040									$ 31,854,896.80	
2022	1,365,627.00	$ 31.62	$ 30,228,486.94	29,650,413	$ 1,000,000	$ 4,836,557.91	$ 250,000.00	$ 93,000.00	$ 6,179,558	$ 290,000.00	$ 1,188,535.79	$ 2,500,000.00	$ 30,491,994.74	$ 1,000,000.00
2023	1,379,283.27	$ 31.94	$ 42,949,958.29	28,271,129	$ 1,000,000	$ 6,871,993.33	$ 250,000.00	$ 93,000.00	$ 8,214,993	$ 290,000.00	$ 1,638,752.40	$ 2,550,000.00	$ 30,351,834.64	$ 1,000,000.00
2024	1,393,076.10	$ 32.26	$ 43,824,397.06	26,878,053	$ 1,000,000	$ 7,011,903.53	$ 250,000.00	$ 93,000.00	$ 8,354,904	$ 290,000.00	$ 1,655,139.92	$ 2,601,000.00	$ 30,458,871.33	$ 1,000,000.00
2025	1,407,006.86	$ 32.58	$ 44,716,523.49	25,471,046	$ 1,000,000	$ 7,154,643.76	$ 250,000.00	$ 93,000.00	$ 8,497,644	$ 290,000.00	$ 1,671,691.32	$ 2,653,020.00	$ 31,068,048.75	$ 1,000,000.00
2026	1,421,076.93	$ 32.91	$ 45,626,694.23	24,049,969	$ 1,000,000	$ 7,300,271.08	$ 250,000.00	$ 93,000.00	$ 8,643,271	$ 290,000.00	$ 1,688,408.24	$ 2,706,080.40	$ 31,189,409.73	$ 1,000,000.00
2027	1,435,287.70	$ 33.24	$ 46,555,273.09	22,614,682	$ 1,000,000	$ 7,448,843.69	$ 250,000.00	$ 93,000.00	$ 8,791,844	$ 290,000.00	$ 1,705,292.32	$ 2,760,202.01	$ 31,813,197.92	$ 1,000,000.00
2028	1,449,640.58	$ 33.57	$ 47,502,631.20	21,165,041	$ 1,000,000	$ 7,600,420.99	$ 250,000.00	$ 93,000.00	$ 8,943,421	$ 290,000.00	$ 1,722,345.24	$ 2,815,406.05	$ 31,449,461.88	$ 1,000,000.00
2029	1,464,136.98	$ 33.90	$ 48,469,147.18	19,700,904	$ 1,000,000	$ 7,755,063.55	$ 250,000.00	$ 93,000.00	$ 9,098,064	$ 290,000.00	$ 1,739,568.69	$ 2,871,714.17	$ 32,078,451.12	$ 1,000,000.00
2030	1,478,778.35	$ 34.24	$ 49,455,207.27	18,222,126	$ 1,000,000	$ 7,912,833.16	$ 250,000.00	$ 93,000.00	$ 9,255,833	$ 290,000.00	$ 1,756,964.38	$ 2,929,148.45	$ 31,720,020.14	$ 1,000,000.00
2031	1,493,566.14	$ 34.59	$ 50,461,205.46	16,728,560	$ 1,000,000	$ 8,073,792.87	$ 250,000.00	$ 93,000.00	$ 9,416,793	$ 290,000.00	$ 1,774,534.03	$ 2,987,731.42	$ 32,354,420.55	$ 1,000,000.00
2032	1,508,501.80	$ 34.93	$ 51,487,543.71	15,220,058	$ 1,000,000	$ 8,238,006.99	$ 250,000.00	$ 93,000.00	$ 9,581,007	$ 290,000.00	$ 1,792,279.37	$ 3,047,486.05	$ 32,001,508.96	$ 1,000,000.00
2033	1,523,586.82	$ 35.28	$ 52,534,632.03	13,696,471	$ 1,000,000	$ 8,405,541.12	$ 250,000.00	$ 93,000.00	$ 9,748,541	$ 290,000.00	$ 1,810,202.16	$ 3,108,435.77	$ 32,641,539.14	$ 1,000,000.00
2034	1,538,822.69	$ 35.63	$ 53,602,888.72	12,157,648	$ 1,000,000	$ 8,576,462.19	$ 250,000.00	$ 93,000.00	$ 9,919,462	$ 290,000.00	$ 1,828,304.18	$ 3,170,604.49	$ 32,294,369.92	$ 1,000,000.00
2035	1,554,210.91	$ 35.99	$ 54,692,740.47	10,603,437	$ 1,000,000	$ 8,750,838.47	$ 250,000.00	$ 93,000.00	$ 10,093,838	$ 290,000.00	$ 1,846,587.22	$ 3,234,016.58	$ 32,940,257.32	$ 1,000,000.00
2036	1,569,753.02	$ 36.35	$ 55,804,622.57	9,033,684	$ 1,000,000	$ 8,928,739.61	$ 250,000.00	$ 93,000.00	$ 10,271,740	$ 290,000.00	$ 1,865,053.09	$ 3,298,696.91	$ 32,599,062.46	$ 1,000,000.00
2037	1,585,450.55	$ 36.71	$ 56,938,979.09	7,448,234	$ 1,000,000	$ 9,110,236.65	$ 250,000.00	$ 93,000.00	$ 10,453,237	$ 290,000.00	$ 1,883,703.63	$ 3,364,670.85	$ 33,251,043.71	$ 1,000,000.00
2038	1,601,305.06	$ 37.08	$ 58,096,263.01	5,846,929	$ 1,000,000	$ 9,295,402.08	$ 250,000.00	$ 93,000.00	$ 10,638,402	$ 290,000.00	$ 1,902,540.66	$ 3,431,964.26	$ 32,916,064.59	$ 1,000,000.00
2039	1,617,318.11	$ 37.45	$ 59,276,936.44	4,229,611	$ 1,000,000	$ 9,484,309.83	$ 250,000.00	$ 93,000.00	$ 10,827,310	$ 290,000.00	$ 1,921,566.07	$ 3,500,603.55	$ 33,574,385.88	$ 1,000,000.00
2040	1,633,491.29	$ 37.83	$ 60,481,470.80	2,596,119	$ 1,000,000	$ 9,677,035.33	$ 250,000.00	$ 93,000.00	$ 11,020,035	$ 290,000.00	$ 1,940,781.73	$ 3,570,615.62	$ 33,245,873.60	$ 1,000,000.00
2041	1,649,826.20	$ 38.20	$ 61,710,346.97	946,293	$ 1,000,000	$ 9,873,655.52	$ 250,000.00	$ 93,000.00	$ 11,216,656	$ 290,000.00	$ 1,960,189.55	$ 3,642,027.93	$ 33,910,791.07	$ 1,000,000.00
2042	946,293.00	$ 38.59	$ 35,756,808.66	0	$ 1,000,000	$ 5,721,089.39	$ 236,573.25	$ 93,000.00	$ 7,050,663	$ 290,000.00	$ 1,979,791.44	$ 3,714,868.49	$ 33,589,006.89	$ 1,000,000.00
			Totals		$ 21,000,000	$ 168,027,641	$ 5,236,573	$ 1,953,000	$ 196,217,214	$ 6,090,000	**$ 37,272,231**	**$ 64,458,293**	**$ 33,589,006.89**	**$ 21,000,000.00**