



## Legislation Details (With Text)

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**File #:** 22-444      **Version:** 1

**Type:** Report      **Status:** Study Session

**File created:** 8/1/2022      **In control:** City Council

**On agenda:** 8/9/2022      **Final action:**

**Title:** Discuss and review the City’s financial status, revenues, expenditures, projects, balances, financial trends, capital projects, fixed assets, and other items related the 2022-23 Fiscal Year Budget.

**Sponsors:** Mark Moffeit

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2022-23 Proposed Budget, 2. Introduction and Kickoff, 3. Critical Business Outcomes, 4. Hilltop Securities Ratings and Credit Analysis, 5. Financial Update, 6. FY 22-23 Budget Presentation, 7. FY 22-23 Police Department Presentation, 8. FY 22-23 Fire Department Budget Presentation, 9. FY 22-23 Human Resources Budget Presentation, 10. FY 22-23 Parks and Recreation Budget Presentation, 11. FY 22-23 Public Works/Capital Improvement Program Presentation

Date	Ver.	Action By	Action	Result
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**Discuss and review the City’s financial status, revenues, expenditures, projects, balances, financial trends, capital projects, fixed assets, and other items related the 2022-23 Fiscal Year Budget.**

**BACKGROUND:**

City Administration will meet with the City Council to discuss the FY 2022-23 Proposed Budget.

**ATTACHMENT(S):**

1. FY 2022-23 Proposed Budget Presentation