

City of Farmers Branch

Farmers Branch City Hall 13000 Wm Dodson Pkwy Farmers Branch, Texas 75234

Legislation Text

File #: R2024-059, Version: 1

Consider approving Resolution No. 2024-059 authorizing the City Manager to purchase a Utilities Vacuum Trailer from Charles Machine Works, Inc., through a Cooperative Purchasing Agreement with Sourcewell in the amount of \$146,427; and take appropriate action.

BACKGROUND:

The utilities vacuum trailer replaces the current trailer, which has over 2,000 hours logged. The Utilities Department uses this trailer daily for hydro-excavating meter boxes to replace water meters and check for leaks on service lines. As the number of gas and fiber optic lines increases, the trailer is essential for daily operations.

DISCUSSION:

This item utilizes the \$200,000 budget in Fixed Assets for Large Meter Replacements. The annual \$200,000 replacement budget for 3-4 utility meters is instead being funded with the \$1.9M Capital Improvement Project (CIP) budget replacing over 40 meters this fiscal year.

FISCAL IMPACT:

Budgeted Financial Impact of \$146,427.

DISTRICT:

Citywide

POSSIBLE COUNCIL ACTION:

- 1. I move to approve Resolution No. 2024-059 as presented.
- 2. I move to approve Resolution No. 2024-059 with modifications.
- 3. I move to table the issue for further study or take no action.

ATTACHMENT(S):

- 1. Resolution No. 2024-059
- 2. Charles Machine Works Quote