



## Legislation Details (With Text)

<b>File #:</b>	ORD-3600	<b>Version:</b>	1
<b>Type:</b>	Ordinance	<b>Status:</b>	Regular Agenda
<b>File created:</b>	9/12/2019	<b>In control:</b>	City Council
<b>On agenda:</b>	9/17/2019	<b>Final action:</b>	
<b>Title:</b>	Consider adopting Ordinance No. 3600 amending the City's Operating and Capital Improvement Program Budget for the 2018-19 fiscal year and amending prior acts relating to repayment of certain fund transfers; providing for a repealing clause; providing for a severability clause; providing for an effective date; and, take appropriate action		
<b>Sponsors:</b>	Charles Cox		
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Budget Ordinance Informational Memo 2018-19, 2. Ord 3600, 3. Exhibit A Year-End 2018-19 Ord 3600		

Date	Ver.	Action By	Action	Result
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**Consider adopting Ordinance No. 3600 amending the City's Operating and Capital Improvement Program Budget for the 2018-19 fiscal year and amending prior acts relating to repayment of certain fund transfers; providing for a repealing clause; providing for a severability clause; providing for an effective date; and, take appropriate action**

### **BACKGROUND:**

On July 31, 2019, the proposed 2018-19 year-end amended and proposed 2019-20 fiscal year operating and capital budget were delivered to the City Council and copies were made available at the Farmers Branch Manske Library and the City's Website for review.

### **DISCUSSION:**

Ordinance No. 3600 amends the 2018-19 fiscal year operating and capital budget to a level that is consistent with the City's most current estimate of revenues and expenditures.

This ordinance supports the City's guiding principle of financial stewardship.

### **FISCAL IMPACT:**

1. Budgeted Financial Impact (*See Information Memorandum*)

### **RECOMMENDATION:**

City Administration recommends the adoption of Ordinance No. 3600 amending the 2018-19 fiscal year operating and capital improvement budget.

### **POSSIBLE COUNCIL ACTION:**

1. I move to approve Ordinance No. 3600 amending the City's Operating and Capital Improvement Program Budget for the 2018-19 fiscal year.
2. I move to approve Ordinance No. 3600, with modifications.

**ATTACHMENT(S):**

1. Information Memorandum
2. Ordinance No. 3600