

City of Farmers Branch

Farmers Branch City Hall 13000 Wm Dodson Pkwy Farmers Branch, Texas 75234

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and financial.

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Attachments: 1. 2021 Camelot Landfill Pro Forma.pdf, 2. October 2021 Landfill Pro Forma.pdf

Date Ver. Action By Action Result

Receive a report on the City-owned Camelot Landfill permit, long term operations, operations contract and financial.

BACKGROUND:

The City of Farmers Branch owns Camelot Landfill, which has been in operation since 1981. In August 2017, the City received a permit amendment to expand the disposal capacity of the facility. The City is negotiating a 4 th contract amendment with Camelot Landfill TX, LP, which will allow the company to reopen Lewisville Landfill in 2022 and sets a minimum lifespan for the facility. This presentation will provide an update to City Council on the status of landfill operations, long term issues regarding the facility, as well as a financial analysis of forecasted costs and revenues pertaining to site operations for the next 20 years.