



Legislation Details (With Text)

File #:	22-444	Version:	1
Type:	Report	Status:	Study Session
File created:	8/1/2022	In control:	City Council
On agenda:	8/9/2022	Final action:	
Title:	Discuss and review the City's financial status, revenues, expenditures, projects, balances, financial trends, capital projects, fixed assets, and other items related the 2022-23 Fiscal Year Budget.		
Sponsors:	Mark Moffeit		
Indexes:			
Code sections:			
Attachments:	1. FY 2022-23 Proposed Budget, 2. Introduction and Kickoff, 3. Critical Business Outcomes, 4. Hilltop Securities Ratings and Credit Analysis, 5. Financial Update, 6. FY 22-23 Budget Presentation, 7. FY 22-23 Police Department Presentation, 8. FY 22-23 Fire Department Budget Presentation, 9. FY 22-23 Human Resources Budget Presentation, 10. FY 22-23 Parks and Recreation Budget Presentation, 11. FY 22-23 Public Works/Capital Improvement Program Presentation		

Date	Ver.	Action By	Action	Result
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Discuss and review the City's financial status, revenues, expenditures, projects, balances, financial trends, capital projects, fixed assets, and other items related the 2022-23 Fiscal Year Budget.

BACKGROUND:

City Administration will meet with the City Council to discuss the FY 2022-23 Proposed Budget.

ATTACHMENT(S):

1. FY 2022-23 Proposed Budget Presentation