



## Legislation Details

<b>File #:</b>	22-444	<b>Version:</b>	1
<b>Type:</b>	Report	<b>Status:</b>	Study Session
<b>File created:</b>	8/1/2022	<b>In control:</b>	City Council
<b>On agenda:</b>	8/9/2022	<b>Final action:</b>	
<b>Title:</b>	Discuss and review the City's financial status, revenues, expenditures, projects, balances, financial trends, capital projects, fixed assets, and other items related the 2022-23 Fiscal Year Budget.		
<b>Sponsors:</b>	Mark Moffeit		
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. FY 2022-23 Proposed Budget, 2. Introduction and Kickoff, 3. Critical Business Outcomes, 4. Hilltop Securities Ratings and Credit Analysis, 5. Financial Update, 6. FY 22-23 Budget Presentation, 7. FY 22-23 Police Department Presentation, 8. FY 22-23 Fire Department Budget Presentation, 9. FY 22-23 Human Resources Budget Presentation, 10. FY 22-23 Parks and Recreation Budget Presentation, 11. FY 22-23 Public Works/Capital Improvement Program Presentation		

Date	Ver.	Action By	Action	Result
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