



# City of Farmers Branch

Farmers Branch City Hall  
13000 Wm Dodson Pkwy  
Farmers Branch, Texas  
75234

## Legislation Text

---

File #: ORD-3393, Version: 1

---

### **Consider adopting Ordinance No. 3393 amending the City's Operating and Capital Improvement Program Budget for the 2015-16 fiscal year; and take appropriate action.**

#### DISCUSSION:

Ordinance No. 3393 amends the 2015-16 fiscal year operating and capital budget to a level that is consistent with the City's most current estimate of revenues and expenditures.

This ordinance supports the City's guiding principle of financial stewardship.

#### RECOMMENDATION:

City Administration recommends the adoption of Ordinance No. 3393 amending the 2015-16 fiscal year operating and capital improvement budget.

#### POSSIBLE COUNCIL ACTION:

1. I move to approve adopting Ordinance No. 3393 amending the City's Operating and Capital Improvement Program Budget for the 2015-16 fiscal year.
2. I move to approve adopting Ordinance No. 3393, with modifications.
3. I move to table the issue for further study or take no action.

#### ATTACHMENTS:

1. Information Memorandum
2. Ordinance No. 3393
3. Including Exhibit I - Proposed Year-End Changes