



# City of Farmers Branch

Farmers Branch City Hall  
13000 Wm Dodson Pkwy  
Farmers Branch, Texas  
75234

## Legislation Text

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File #: ORD-3464, Version: 1

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### **Consider adopting Ordinance No. 3464 amending the City's Operating and Capital Improvement Program Budget for the 2016-17 fiscal year; and take appropriate action.**

#### DISCUSSION:

Ordinance No. 3464 amends the 2016-17 fiscal year operating and capital budget to a level that is consistent with the City's most current estimate of revenues and expenditures.

This ordinance supports the City's guiding principle of financial stewardship.

#### RECOMMENDATION:

City Administration recommends the adoption of Ordinance No. 3464 amending the 2016-17 fiscal year operating and capital improvement budget.

#### POSSIBLE COUNCIL ACTION:

1. I move to approve adopting Ordinance No. 3464 amending the City's Operating and Capital Improvement Program Budget for the 2016-17 fiscal year.
2. I move to approve adopting Ordinance No. 3464, with modifications.
3. I move to table the issue for further study or take no action.

#### ATTACHMENTS:

1. Information Memorandum
2. Ordinance No. 3464  
Including Exhibit I - Proposed Year-End Changes