



Legislation Text

File #: TMP-2835, Version: 1

Continued discussion regarding Nonprofit Organizational Funding Requests.

BACKGROUND:

As a continuation of the budget process in relation to nonprofit organizational funding requests from July 17th, the funding matrix has been updated. To build the updated matrix:

- Staff followed Council's direction and moved Keep Farmers Branch Beautiful funding to the Sustainability and Public Health departmental budget.
- Staff met with both Chambers of Commerce to better understand their funding requests and possible future changes in direction.
- Staff strived to meet the Council goal of keeping the budget as close as possible to or under \$300,000. We got the budget line to \$285,000 plus the \$15,000 for KFBB; this gets us to exactly \$300,000.
- Funding requests that Council supported were set at an amount equal to their funding request.

DISCUSSION:

Council will review the updated funding matrix for the nonprofit organizations and determine if there are any additional changes that need to be made.

ATTACHMENT(S):

1. Updated Funding Request Matrix
2. Updated Organizational Funding Information